

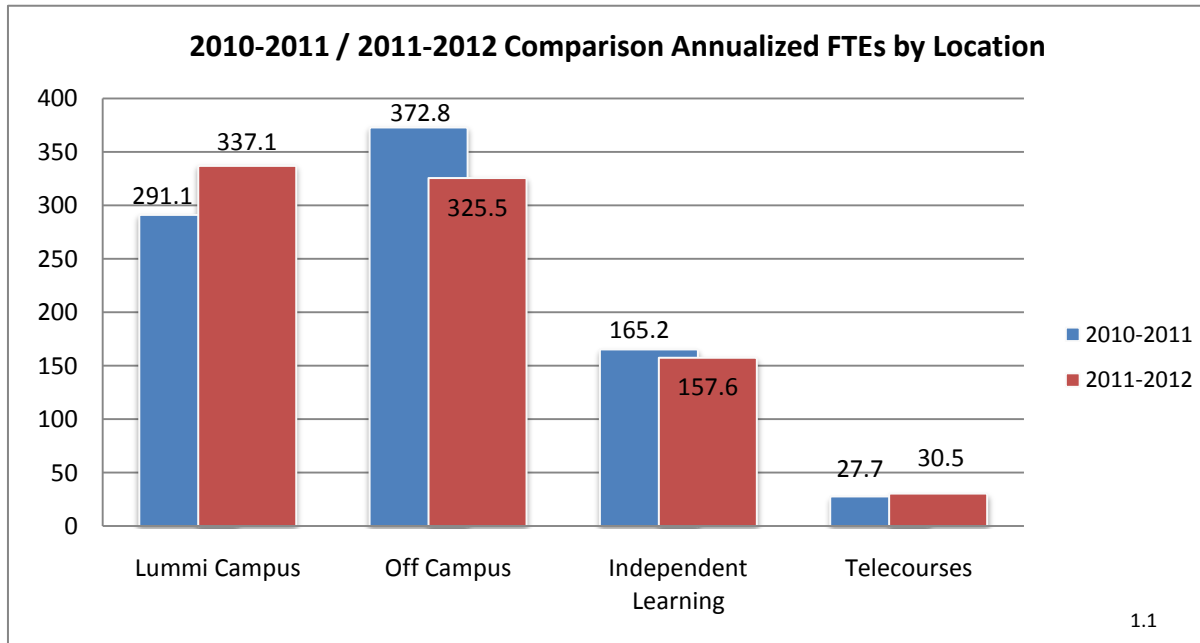
2011-2012 - Annual Enrollment Report
Part I - Comparison of 2010-2011/2011-2012 annualized data

FTEs (Total Credits ÷ 12) count includes all credits from UG, CEU, GED students

Location	Resident		Pending		Non-Resident		Total		Percent Change
	2010-2011	2011-2012	2010-2011	2011-2012	2010-2011	2011-2012	2010-2011	2011-2012	
Lummi Campus	252.1	298.8	6.5	7.4	32.5	30.9	291.1	337.1	15.8
*Off Campus	288.5	267.2	20.6	20.3	63.7	38.0	372.8	325.5	-12.7
Independent Learning	140.4	136.8	1.6	1.0	23.2	19.8	165.2	157.6	-4.6
Telecourse/ K-20	25	27.7	0.4	0.2	2.3	2.6	27.7	30.5	10.0
Total FTEs	706.0	730.5	29.1	28.9	121.7	91.3	856.8	850.6	-0.7
Total ISCs	706.0	730.5	29.1	28.9	0.0	0.0	735.1	759.4	3.3

+Potential ISC 100% of "Pending" FTEs

percentage change = ((y2-y1)/y1)*100



Off campus FTEs - by course location code

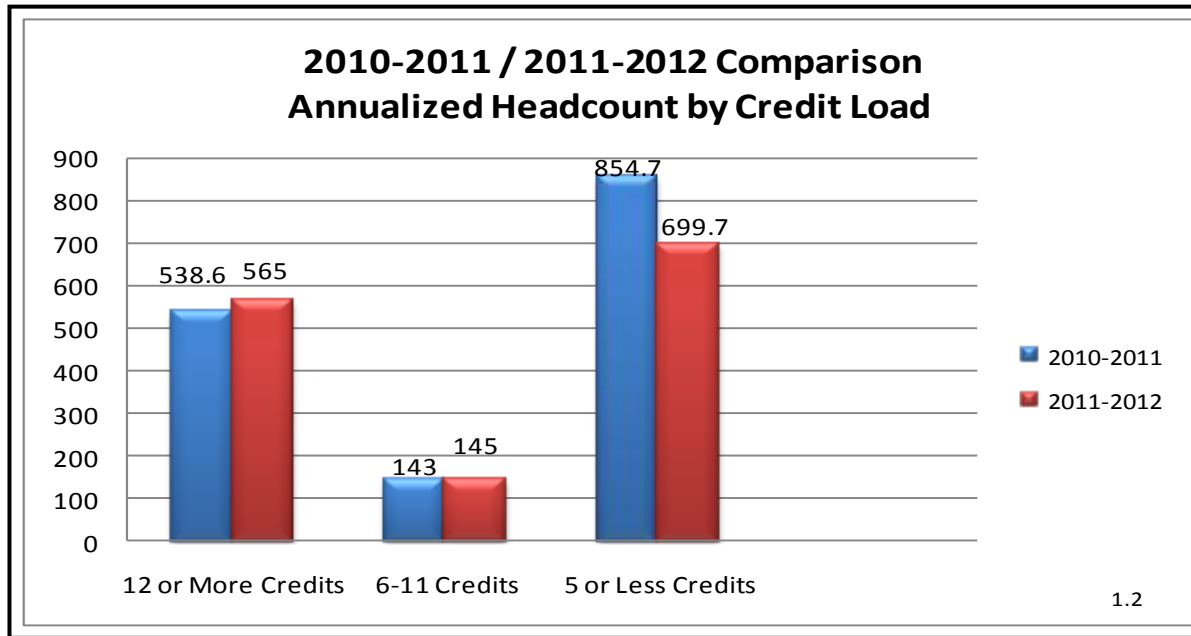
Location	Resident		Pending		Non-Resident		Total		Percentage Change
	2010-2011	2011-2012	2010-2011	2011-2012	2010-2011	2011-2012	2010-2011	2011-2012	
Chemical Dependency	1.3	0.7	0.6	0.5	23.8	5.8	25.7	6.9	-73.1
Miscellaneous	32.0	13.1	6.7	2.7	9.4	5.9	48.1	21.7	-54.9
Muckleshoot	69.4	102.0	7.1	14.0	15.6	17.4	92.1	133.4	44.8
Nez Perce	44.5	48.4	0.0	0.2	0.7	0.0	45.2	48.7	7.7
Nisqually	0.0	1.3	0.0	0.0	0.0	0.1	0.0	1.4	100.0
Port Gamble	51.3	47.1	0.4	1.8	3.3	3.7	55.0	52.6	-4.3
Swinomish	18.5	19.8	1.4	0.7	3.3	2.6	23.2	23.1	-0.4
Tulalip	66.8	34.8	4.2	0.4	7.7	2.5	78.7	37.7	-52.0
Totals	283.8	267.2	20.4	20.4	63.8	38.0	368.0	325.5	-11.5

percentage change = ((y2-y1)/y1)*100

Annualized Headcount (Summer, Fall, Winter, Spring divided by 3)

Credit/CEU Load	Resident		Pending		Non-Resident		Total		Percentage Change
	2010-2011	2011-2012	2010-2011	2011-2012	2010-2011	2011-2012	2010-2011	2011-2012	
12 and Above	471	502.7	12.3	15.3	55.3	47	538.6	565	4.9
6-11	106.6	121.3	4.4	3.3	31.7	20.3	142.7	144.9	1.5
5 or Less	545.7	489.3	78	57.7	231	152.7	854.7	699.7	-18.1
Totals	1123.3	1113.3	94.7	76.3	318	220	1536	1409.6	-8.2

percentage change = ((y2-y1)/y1)*100



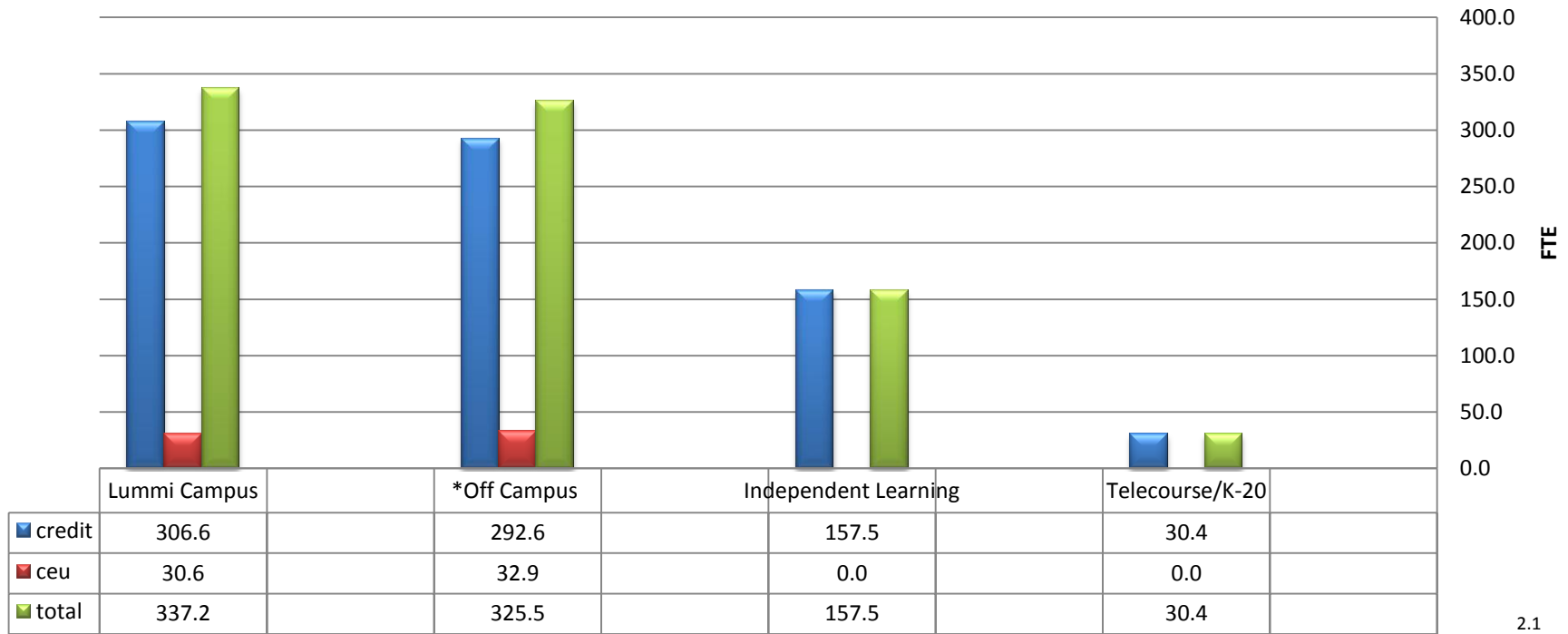
Part II - Annualized 2011-2012 Credit/CEU FTEs

FTEs by location/modality group (Total Credits ÷ 12)

Location	Resident			Pending			Non-Resident			Grand Total	CEU	Total
	Credit	CEU	Total	Credit	CEU	Total	Credit	CEU	Total			
Lummi Campus	276.4	22.5	298.8	5.5	1.9	7.4	24.7	6.2	30.9	306.6	30.6	337.1
*Off Campus	246.8	20.4	267.2	15.8	4.6	20.3	30.1	7.9	38.0	292.6	32.9	325.5
Independent	136.8	0.0	136.8	1.0	0.0	1.0	19.8	0.0	19.8	157.5	0.0	157.5
Telecourse/K-20	27.7	0.0	27.7	0.2	0.0	0.2	2.6	0.0	2.6	30.4	0.0	30.4
Total FTEs	687.5	42.9	730.4	22.5	6.5	29.0	77.2	14.1	91.2	787.1	63.4	850.6
Total ISCs	687.5	42.9	730.4	22.5	6.5	29.0	0.0	0.0	0.0	710.0	49.4	0.0

†Potential ISC 100% of “Pending” FTEs

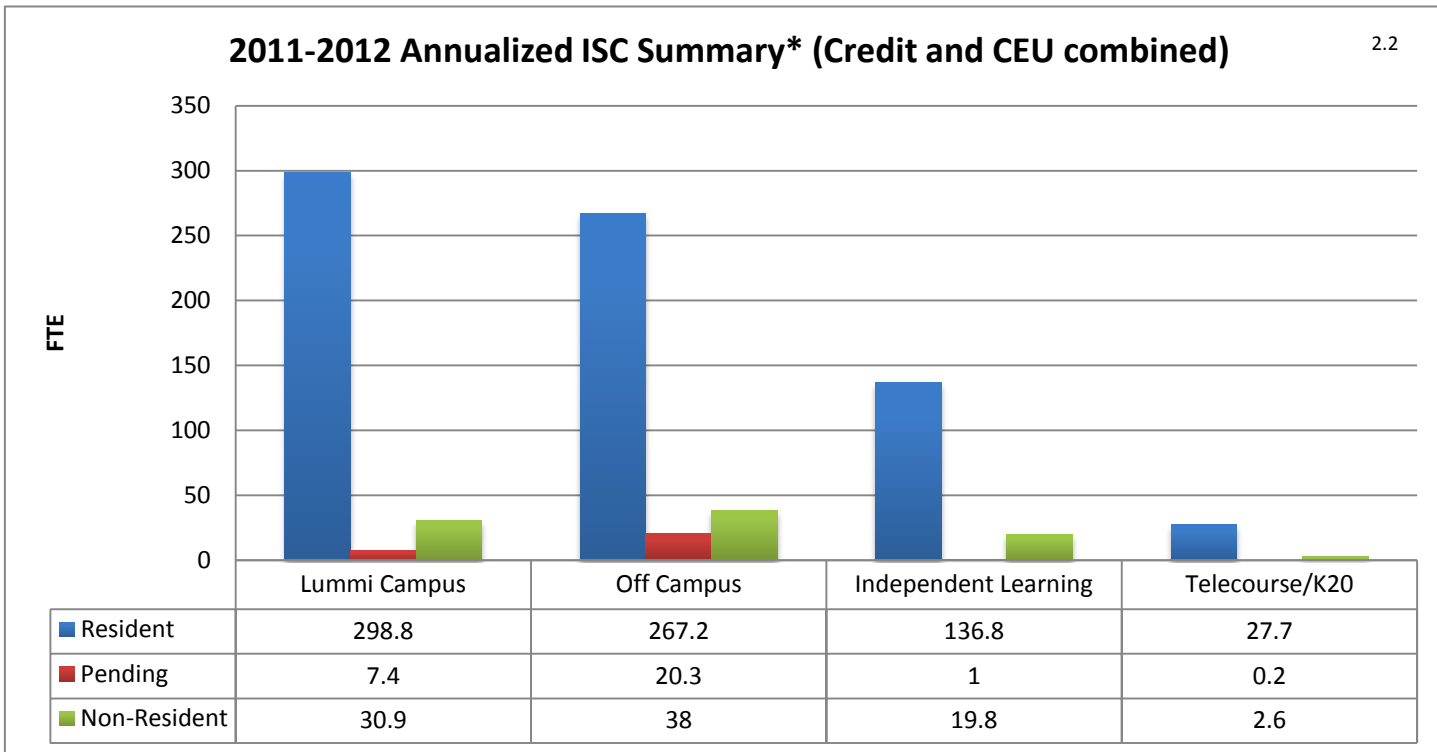
2011-2012 Annualized credit/CEU FTE comparison - Lummi, sites, IDLP, K20



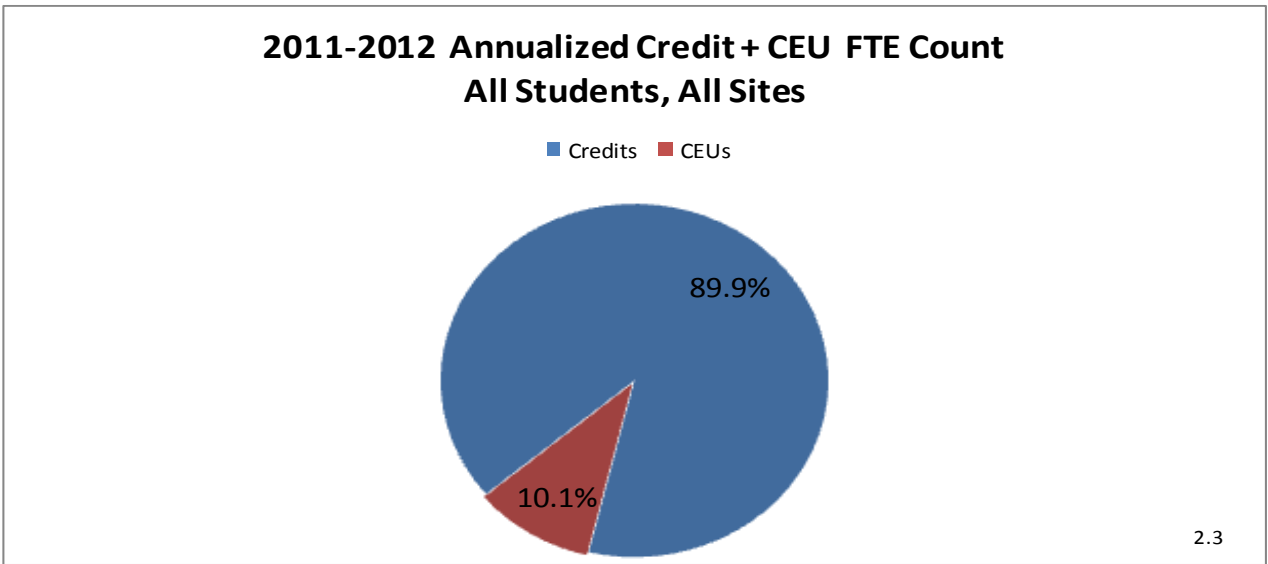
2.1

Off Campus FTEs

Location	Resident			Pending			Non-Resident			Grand Totals		
	Credit	CEU	Total	Credit	CEU	Total	Credit	CEU	Total	Credit	CEU	Total
Chemical Dep	0.7	0.0	0.7	0.5	0.0	0.5	5.8	0.0	5.8	6.9	0.0	6.9
Miscellaneous	0.9	12.2	13.1	0.1	2.6	2.7	0.5	5.4	5.9	1.5	20.2	21.7
Muckleshoot	101.5	0.5	102.0	13.9	0.1	14.0	17.1	0.3	17.4	132.5	0.9	133.4
Nez Perce	48.1	0.3	0.0	0.2	0.0	0.0	0.0	0.0	0.0	48.3	0.3	48.7
Nisqually	1.3	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	1.4	0.0	1.4
Port Gamble	41.4	5.8	47.1	0.2	1.6	1.8	2.4	1.3	3.7	44.0	8.6	52.7
Swinomish	18.6	1.2	19.8	0.6	0.1	0.7	2.2	0.5	2.6	21.3	1.8	23.1
Tulalip	34.3	0.5	34.8	0.2	0.2	0.4	2.1	0.4	2.5	36.6	1.1	37.7
Totals	246.8	20.5	217.5	15.8	4.6	20.1	30.1	7.9	37.9	292.6	32.9	325.6



*Note: only resident and pending statuses counted for ISC



Part III - 2011-2012 Student Characteristics

Fall, Winter, and Spring Quarter Averages (Figures based on student counts at the end of each quarter, averaged for annual totals)

Averaged Headcount	Resident	Pending	Non Resident	Total
Fall/Winter/Spring Qtr. Average	882.3	101	171	1154.3

Summer, Fall, Winter, and Spring Quarter Averages (Figures based on student counts at the end of each quarter, annualized for totals)

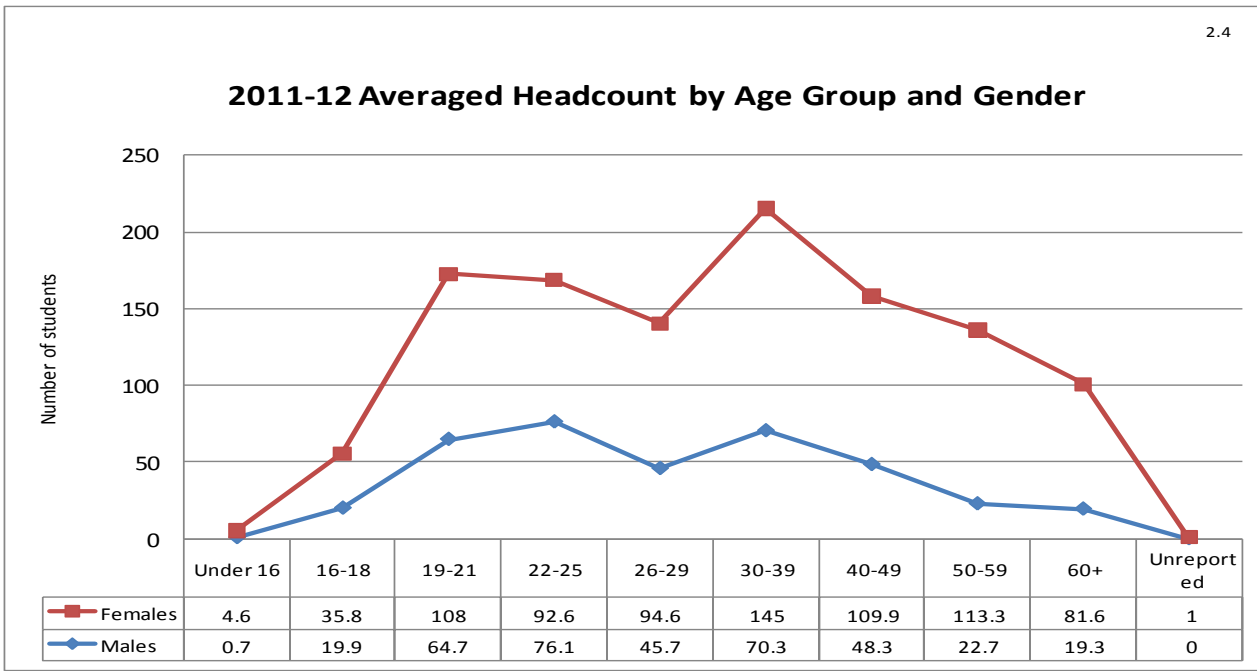
Annualized Headcount	Resident	Pending	Non Resident	Total
Summer/Fall/Winter/Spring Annualized	1113.3	76.3	220	1409.6

Averaged Headcount by Ethnicity	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
(4) Native American	878	94.7	36	1008.7	87.4%
(8) White/Caucasian	0	1.7	74.3	76	6.6%
(6) Black/African American	0	0	7.7	7.7	0.7%
(3) Hispanic/Latino	0.3	0	8.7	9	0.8%
(5) Asian/Pacific Islander	0	0	3.7	3.7	0.3%
(2) Unknown/Not Reported	0.6	0.6	31.7	32.9	2.9%
(7) Native Hawaiian/Pacific	0	0.3	3.7	4	0.3%
(9) Two or more races	3.3	3.7	5.3	12.3	1.1%
Totals	882.2	101	171.1	1154.3	100.0%

Averaged Headcount by Age	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Under 16	3.3	1.3	0.7	5.3	0.5%
16-18	38.7	13	4	55.7	4.8%
19-21	147	14.8	10.7	172.5	14.9%
22-25	142	11	15.7	168.7	14.6%
26-29	114	7	19.3	140.3	12.2%
30-39	168.7	15.3	31.3	215.3	18.7%
40-49	114.3	15	29	158.3	13.7%
50-59	87	12.3	36	135.3	11.7%
60+	67.3	10.3	23.3	100.9	8.7%
Unknown/NotReported	0	1	1	2	0.2%
Totals	882.3	101	171	1154.3	100%

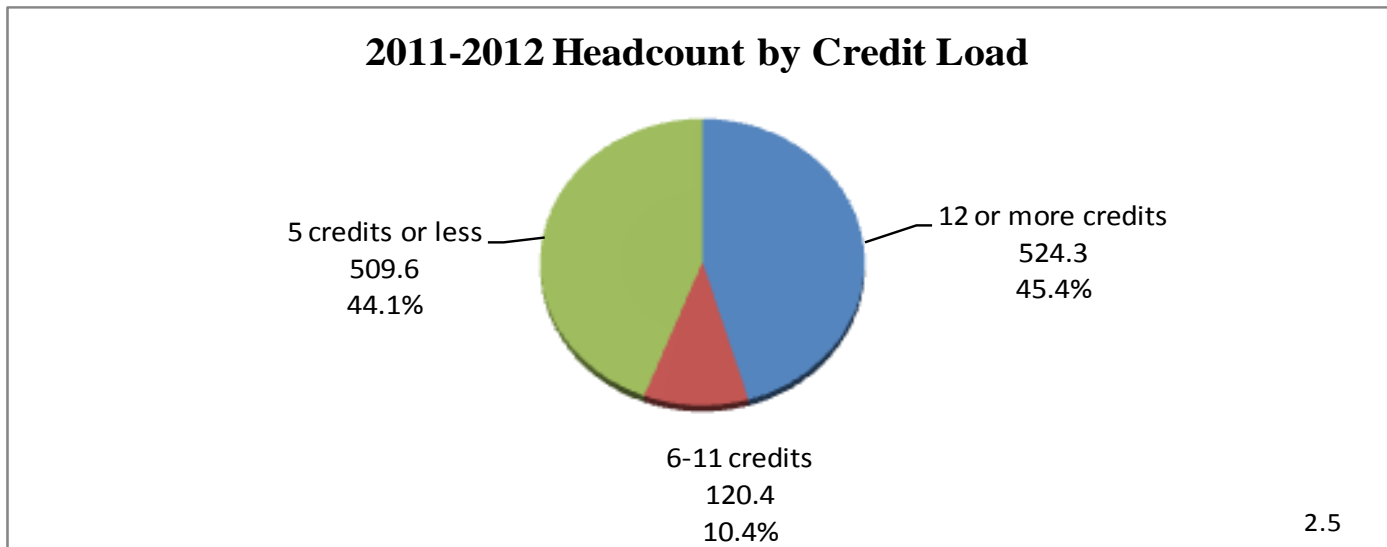
Averaged Headcount by Gender	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Male	291.6	31	45	367.6	31.8%
Female	590.7	69.3	125.7	785.7	68.1%
Unknown/Not Reported		0.7	0.3	1	0.1%
Totals	882.3	101	171	1154.3	100.0%

Averaged Headcount by Age/Gender	Resident		Pending		Non-Resident		TOTAL			
	Male	Female	Male	Female	Male	Female	Male	% of male	Female	% of female
Under 16	0.7	2.9	0	1.3	0	0.4	0.7	0.2%	4.6	0.5%
16-18	12.3	26.3	5.3	8	2.3	1.5	19.9	5.4%	35.8	3.9%
19-21	53.3	93.3	6.7	8.4	4.7	6.3	64.7	17.6%	108	11.8%
22-25	63.7	78.3	5.7	5	6.7	9.3	76.1	20.7%	92.6	10.1%
26-29	39.7	74.3	1.7	6	4.3	14.3	45.7	19.1%	94.6	10.4%
30-39	58	110.7	3.3	11.7	9	22.6	70.3	19.1%	145	15.9%
40-49	38	76.9	3.3	11.3	7	21.7	48.3	13.1%	109.9	12.0%
50-59	15	72	3	9.3	4.7	32	22.7	6.2%	113.3	12.4%
60+	11	56	2	8.3	6.3	17.3	19.3	4.5%	81.6	8.9%
Unknown/Not Reported	0	0	0	0.7	0	0.3	0	0.0%	1	0.1%
Totals	291.7	590.7	31	70	45	125.7	367.7	100.0%	786.4	100.0%



Headcount by Credit/CEU Load (all student levels: UG, CEU, GED)

Credit ranges	Resident	Pending	Non-Resident	Total	%
12 and Above	465	19.3	40	524.3	45.4%
6-11	101	3.7	15.7	120.4	10.4%
5 or Less	316.3	78	115.3	509.6	44.1%
Totals	882.3	101	171	1154.3	100.0%



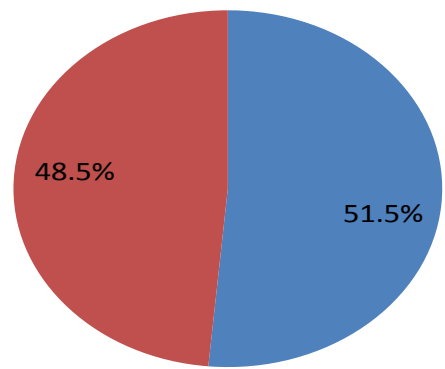
Average Headcount by student location code (all student levels: UG, CEU, GE) Fall, Winter, Spring divided by 3

Location codes	Resident	Pending	Non-Resident	TOTAL	
				Headcount	% of HC
Chemical Dependency	2.3	2.3	9.7	14.3	1.2%
Independent Learning	44	1.6	11.7	57.3	5.0%
Jamestown/S'Klallam	0.6	0.3		0.9	0.1%
Lower Elwha	1.3	1		2.3	0.2%
Lummi	460.6	31.7	68	560.3	48.5%
Makah	15.6	3.6	0.6	19.8	1.7%
Muckleshoot	96.7	12.7	19.3	128.7	11.1%
Nez Perce	50.3	0.6	1.6	52.5	4.5%
Nisqually	4.3		0.3	4.6	0.40%
Nooksack	4.7		0.3	5	0.43%
Other	40.6	33.1	32.1	105.8	9.2%
Port Gamble	58.7	9	9.3	77	6.7%
Quinault	3.7		0.3	4	0.35%
Skokomish	3	0.3	1	4.3	0.4%
Suquamish	1.7	0.6	0.6	2.9	0.3%
Swinomish	40.7	2.6	7	50.3	4.4%
Tulalip	51.6	1.6	7.6	60.8	5.3%
Upper Skagit	0.6		0.6	1.2	0.1%
Yakama	1.3		1	2.3	0.2%
Totals	882.3	101	171	1154.3	100.0%

Headcount by Student Type	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Program of Study Students	549.6	7	59	615.6	53.3%
Non Program Students	72.7	21.3	17.3	111.3	9.6%
CEU Only Students	260	72.7	94.7	427.4	37.0%
Totals	882.3	101	171	1154.3	100.0%

2011-2012 Averaged Headcount by Student Location

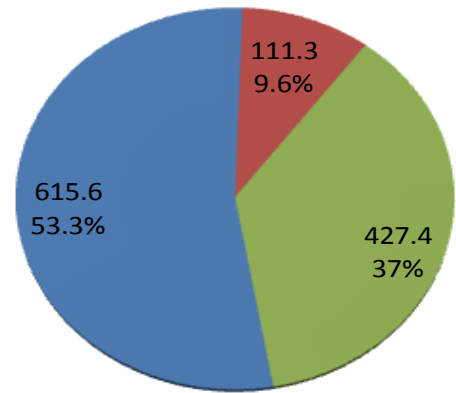
■ Off Campus/Other modalities ■ Lummi Campus



2.6

2011-2012 Averaged Headcount by Student Type

■ Program Students
■ Non Program Students
■ CEU Only Students

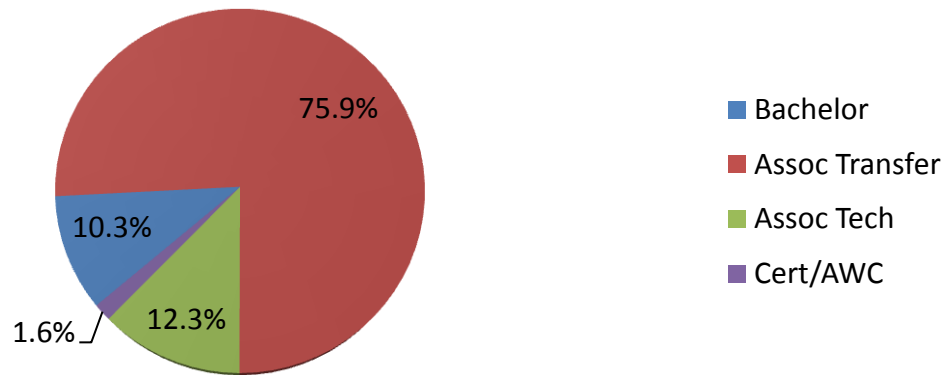


2.7

Averaged Program of Study Headcount (non-CEU)

Programs of study	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Bachelor of Science	58	0	5.3	63.3	10.3%
Associate Transfer (AAS/AST/AAS-T)	428	3.7	35.3	467	75.9%
Associate Technical (ATA)	55.3	3.3	17	75.6	12.3%
Certificate/Award of	8.3	0	1.3	9.6	1.6%
Total	549.6	7	58.9	615.5	100.0%

Averaged 2011-2012 % Headcount by Program of Study



2.8