

2012-2013 Annual Enrollment Report
Part I - Comparison of 2011-2012 and 2012/2013 annualized data

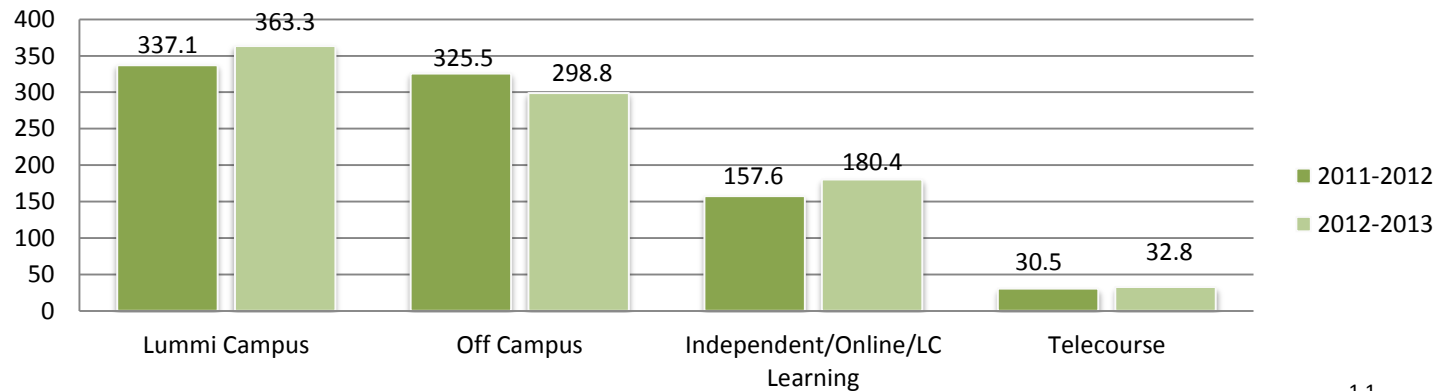
FTEs (Total Credits ÷ 36) count includes all credits from AB, UG, CEU, HS, WF, GE students

Chart 1

| Course Location/Modality | Resident | | Pending | | Non-Resident | | Total | | Percent Change |
|-----------------------------|--------------|--------------|-------------|-------------|--------------|-------------|--------------|--------------|----------------|
| | 2011-2012 | 2012-2013 | 2011-2012 | 2012-2013 | 2011-2012 | 2012-2013 | 2011-2012 | 2012-2013 | |
| Lummi Campus | 298.8 | 316.5 | 7.4 | 5.7 | 30.9 | 41.1 | 337.1 | 363.3 | 7.8 |
| *Off Campus | 267.2 | 242.1 | 20.3 | 21.2 | 38.0 | 35.5 | 325.5 | 298.8 | -8.2 |
| Independent/online Learning | 136.8 | 156.7 | 1.0 | 1.2 | 19.8 | 22.6 | 157.6 | 180.4 | 14.5 |
| Telecourse | 27.7 | 31.1 | 0.2 | 0.0 | 2.6 | 1.7 | 30.5 | 32.8 | 7.6 |
| Total FTEs | 730.5 | 746.4 | 28.7 | 28.1 | 88.7 | 99.1 | 850.7 | 875.3 | 2.9 |

percentage change = $((y2-y1)/y1)*100$

2011-2012 / 2012-2013 Comparison Annualized FTEs by Location



1.1

***Off campus face-to-face courses FTEs - by course location code**

Chart 2

| Location | Resident | | Pending | | Non-Resident | | Total | | Percentage Change |
|---------------------|-----------|-----------|-----------|-----------|--------------|-----------|-----------|-----------|-------------------|
| | 2011-2012 | 2012-2013 | 2011-2012 | 2012-2013 | 2011-2012 | 2012-2013 | 2011-2012 | 2012-2013 | |
| Chemical Dependency | 0.7 | 0.0 | 0.5 | 0.0 | 5.8 | 0.0 | 7.0 | 0.0 | -100.0 |
| Miscellaneous | 13.1 | 21.7 | 2.7 | 4.6 | 5.9 | 9.1 | 21.7 | 35.4 | 63.2 |
| Muckleshoot | 102.0 | 63.9 | 14.0 | 14.1 | 17.4 | 18.1 | 133.4 | 96.0 | -28.0 |
| Nez Perce | 48.4 | 47.1 | 0.2 | 0.3 | 0.0 | 0.5 | 48.6 | 47.9 | -1.5 |
| Nisqually | 1.3 | 14.6 | 0.0 | 0.2 | 0.1 | 0.1 | 1.4 | 14.9 | 100.0 |
| Port Gamble | 47.1 | 42.5 | 1.8 | 0.1 | 3.7 | 2.6 | 52.6 | 45.2 | -14.0 |
| Swinomish | 19.8 | 18.0 | 0.7 | 1.9 | 2.6 | 2.8 | 23.1 | 22.6 | -2.1 |
| Tulalip | 34.8 | 34.3 | 0.4 | 0.0 | 2.5 | 2.4 | 37.7 | 36.7 | -2.5 |
| Totals | 267.2 | 242.1 | 20.3 | 21.2 | 38.0 | 35.5 | 325.5 | 298.7 | -8.2 |

percentage change = ((y2-y1)/y1)*100

Part II - Annualized 2012-2013 UG /CEU FTEs

FTEs by location group (Total Credits /36)

chart 3

| Student Location | Resident | | | Pending | | | Non-Resident | | | Grand Total | Grand Total | Total |
|----------------------|----------|------|-------|---------|-----|-------|--------------|------|-------|-------------|-------------|-------|
| | UG | CEU | Total | UG | CEU | Total | UG | CEU | Total | UG Credit | CEU | |
| Lummi Campus | 305.1 | 33.1 | 338.2 | 1.6 | 2.2 | 3.8 | 30.3 | 12.2 | 42.4 | 337.0 | 47.4 | 384.4 |
| *Off Campus | 268.1 | 28.8 | 296.9 | 2.7 | 6.9 | 9.6 | 15.0 | 10.6 | 25.6 | 285.8 | 46.3 | 332.1 |
| Independent Learning | 49.5 | 0.0 | 49.5 | 0.5 | 0.0 | 0.5 | 8.1 | 0.0 | 8.1 | 58.1 | 0.0 | 58.1 |
| Total FTEs | 622.7 | 61.9 | 684.6 | 4.8 | 9.0 | 13.8 | 53.3 | 22.8 | 76.1 | 680.8 | 93.7 | 774.6 |
| Total ISCs | 622.7 | 61.9 | 684.6 | 4.8 | 9.0 | 13.8 | 0.0 | 0.0 | 0.0 | 627.5 | 62.7 | 690.2 |

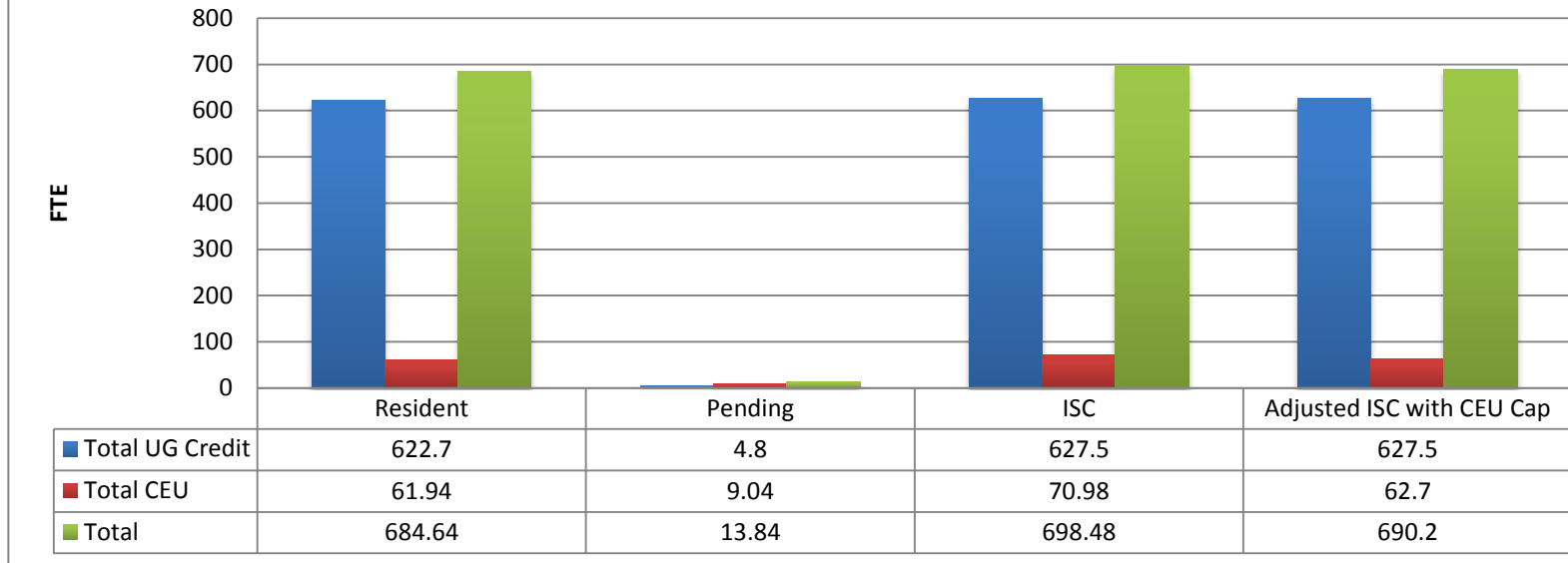
†Potential ISC 100% of "Pending" FTEs

*Capped at 10% of Credit

70.9

2012-2013 Annualized FTE ISC Summary* (Credit and CEU combined)

2.2

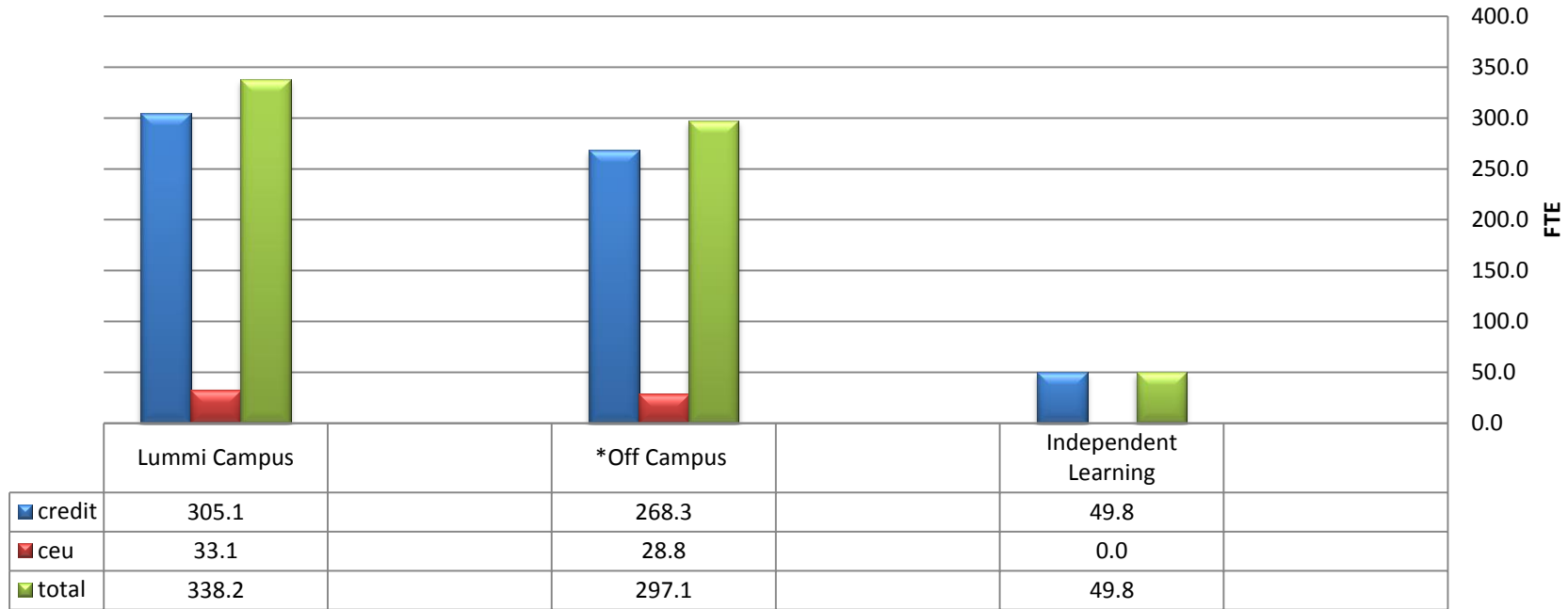


*Off Campus FTEs

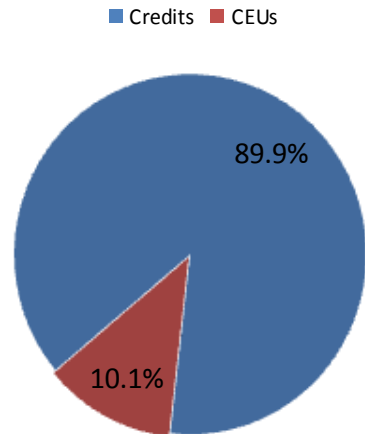
chart 3.1

| Location | Resident | | | Pending | | | Non-Resident | | | Grand Totals | | |
|---------------|----------|-------|--------|---------|------|-------|--------------|-------|-------|--------------|-------|--------|
| | Credit | CEU | Total | Credit | CEU | Total | Credit | CEU | Total | Credit | CEU | Total |
| Chemical Dep | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 1.60 | 20.19 | 21.79 | 0.06 | 4.54 | 4.60 | 0.72 | 8.34 | 9.06 | 2.38 | 33.07 | 35.45 |
| Muckleshoot | 56.30 | 1.21 | 57.51 | 2.08 | 0.19 | 2.27 | 1.97 | 0.53 | 2.50 | 60.35 | 1.93 | 62.28 |
| Nez Perce | 62.80 | 0.42 | 63.22 | 0.00 | 0.25 | 0.25 | 1.22 | 0.17 | 1.39 | 64.02 | 0.84 | 64.86 |
| Nisqually | 18.20 | 0.19 | 18.39 | 0.10 | 0.10 | 0.20 | 0.00 | 0.09 | 0.09 | 18.30 | 0.38 | 18.68 |
| Port Gamble | 55.80 | 2.35 | 58.15 | 0.00 | 0.13 | 0.13 | 4.22 | 0.63 | 4.85 | 60.02 | 3.11 | 63.13 |
| Swinomish | 27.80 | 4.15 | 31.95 | 0.00 | 1.64 | 1.64 | 4.14 | 0.67 | 4.81 | 31.94 | 6.46 | 38.40 |
| Tulalip | 45.60 | 0.31 | 45.91 | 0.50 | 0.03 | 0.53 | 2.70 | 0.18 | 2.88 | 48.80 | 0.52 | 49.32 |
| Totals | 268.10 | 28.82 | 296.92 | 2.74 | 6.88 | 9.62 | 14.97 | 10.61 | 25.58 | 285.81 | 46.31 | 332.12 |

2012-2013 Annualized credit/CEU FTE comparison - Lummi, Off-campus, IL



2012-2013 Annualized Credit and CEU FTE Count All Students, All Sites



2.3

Part III - 2011-2012 Student Characteristics

Annual Unduplicated Headcount

Count includes all students across all divisions (UG, GE, CE, WF, ABE)

| chart 4 | Unduplicated Headcount for all students (UG CEU GED WF) | Resident | Pending | Non Resident | Total |
|---------|--|----------|---------|--------------|-------|
| | All quarters (SU FA WI SP) | 1901 | 199 | 533 | 2633 |

Summer, Fall, Winter, and Spring Quarter Averages

(Figures based on student counts at the end of each quarter, annualized for totals)

Count includes all students across all divisions (UG, GE, CE, WF, ABE)

| chart 5 | Annualized Headcount | Resident | Pending | Non Resident | Total |
|---------|--------------------------------------|----------|---------|--------------|--------|
| | Summer/Fall/Winter/Spring Annualized | 1079.3 | 77.3 | 247.6 | 1404.2 |

| chart 6 | Headcount by Ethnicity | Resident | Pending | Non-Resident | TOTAL | |
|---------|--------------------------------------|----------|---------|--------------|-----------|--------|
| | | | | | Headcount | % |
| | (4) Native American | 1886 | 191 | 125 | 2202 | 83.6% |
| | (8) White/Caucasian | 0 | 2 | 220 | 222 | 8.4% |
| | (6) Black/African American | 0 | 0 | 15 | 15 | 0.6% |
| | (3) Hispanic/Latino | 0 | 0 | 20 | 20 | 0.8% |
| | (5) Asian | 0 | 0 | 16 | 16 | 0.6% |
| | (2) Unknown/Not Reported | 0 | 1 | 98 | 99 | 3.8% |
| | (7) Native Hawaiian/Pacific Islander | 0 | 0 | 14 | 14 | 0.5% |
| | (9) Two or more races | 15 | 5 | 25 | 45 | 1.7% |
| | Totals | 1901 | 199 | 533 | 2633.0 | 100.0% |

| chart 7 | Unduplicated Headcount by Age | Resident | Pending | Non-Resident | TOTAL | |
|---------|-------------------------------|----------|---------|--------------|-----------|-------|
| | | | | | Headcount | % |
| | Under 16 | 7 | 2 | 2 | 11 | 0.4% |
| | 16-18 | 65 | 24 | 19 | 108 | 4.1% |
| | 19-21 | 194 | 28 | 25 | 247 | 9.4% |
| | 22-25 | 283 | 21 | 47 | 351 | 13.3% |
| | 26-29 | 229 | 11 | 45 | 285 | 10.8% |
| | 30-39 | 377 | 26 | 93 | 496 | 18.8% |
| | 40-49 | 287 | 24 | 79 | 390 | 14.8% |
| | 50-59 | 220 | 27 | 100 | 347 | 13.2% |
| | 60+ | 229 | 26 | 91 | 346 | 13.1% |
| | Unknown/Not Reported | 10 | 10 | 32 | 52 | 2.0% |
| | Totals | 1901 | 199 | 533 | 2633 | 100% |

| chart 8 | Unduplicated Headcount by Gender | Resident | Pending | Non-Resident | TOTAL | |
|---------|----------------------------------|----------|---------|--------------|-----------|--------|
| | | | | | Headcount | % |
| | Male | 662 | 66 | 152 | 880 | 33.4% |
| | Female | 1238 | 133 | 362 | 1733 | 65.8% |
| | Unknown/Not | 1 | 0 | 19 | 20 | 0.8% |
| | Totals | 1901 | 199 | 533 | 2633 | 100.0% |

Unduplicated Headcount by Age/Gender

chart 9

| Unduplicated Headcount by Age/Gender | Resident | | Pending | | Non-Resident | | TOTAL | | | |
|--------------------------------------|----------|--------|---------|--------|--------------|--------|-------|-----------|--------|-------------|
| | Male | Female | Male | Female | Male | Female | Male | % of male | Female | % of female |
| Under 16 | 3 | 4 | 0 | 2 | 0 | 2 | 3 | 0.3% | 8 | 0.5% |
| 16-18 | 30 | 35 | 8 | 16 | 9 | 9 | 47 | 5.3% | 60 | 3.5% |
| 19-21 | 81 | 113 | 8 | 20 | 10 | 14 | 99 | 11.3% | 147 | 8.5% |
| 22-25 | 114 | 169 | 9 | 12 | 22 | 20 | 145 | 16.5% | 201 | 11.6% |
| 26-29 | 90 | 139 | 5 | 6 | 13 | 31 | 108 | 12.3% | 176 | 10.2% |
| 30-39 | 151 | 225 | 13 | 13 | 26 | 63 | 190 | 21.6% | 301 | 17.4% |
| 40-49 | 95 | 192 | 7 | 17 | 18 | 60 | 120 | 13.6% | 269 | 15.5% |
| 50-59 | 50 | 170 | 9 | 18 | 24 | 74 | 83 | 9.4% | 262 | 15.1% |
| 60+ | 46 | 183 | 5 | 21 | 21 | 68 | 72 | 8.2% | 272 | 15.7% |
| Unknown/Not Reported | 2 | 8 | 2 | 8 | 9 | 21 | 13 | 1.5% | 37 | 2.1% |
| Totals | 662 | 1238 | 66 | 133 | 152 | 362 | 880 | 100.0% | 1733 | 100.0% |

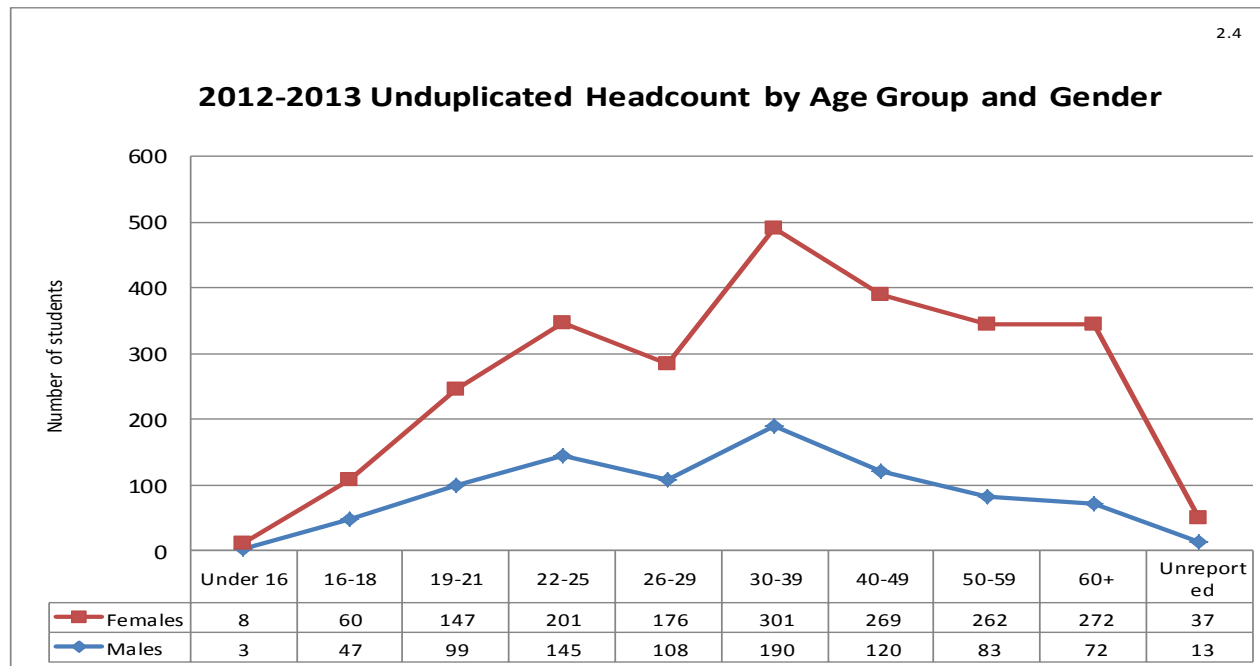


chart 10

Unduplicated Headcount by Credit (all UG students for all locations)

| Credit ranges | Resident | Pending | Non-Resident | Total | % |
|---------------|----------|---------|--------------|-------|--------|
| 12 and Above | 263 | 0 | 22 | 285 | 25.8% |
| 6-11 | 237 | 1 | 18 | 256 | 23.2% |
| 5 or Less | 481 | 13 | 68 | 562 | 51.0% |
| Totals | 981 | 14 | 108 | 1103 | 100.0% |

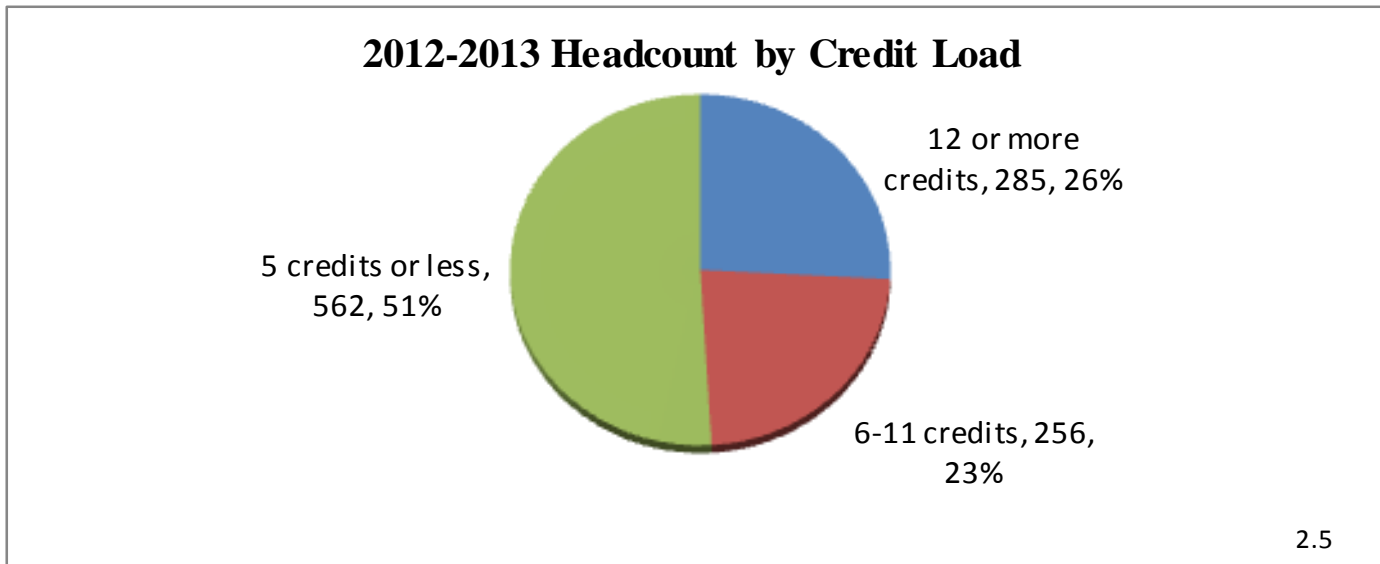


chart 11

Unduplicated Headcount by student location code (ALL students- UG, GE, CE, WF, ABE)

| Location codes | Resident | Pending | Non-Resident | TOTAL | |
|----------------------|----------|---------|--------------|-----------|---------|
| | | | | Headcount | % of HC |
| Independent Learning | 104 | 2 | 22 | 128 | 4.9% |
| Port Gamble | 89 | 3 | 25 | 117 | 4.4% |
| Lummi | 881 | 62 | 179 | 1122 | 42.6% |
| Makah | 38 | 9 | 2 | 49 | 1.9% |
| Muckleshoot | 193 | 54 | 71 | 318 | 12.1% |
| Nez Perce | 85 | 3 | 4 | 92 | 3.5% |
| Nisqually | 58 | 15 | 9 | 82 | 3.11% |
| Nooksack | 5 | 0 | 2 | 7 | 0.27% |
| Other | 246 | 86 | 120 | 452 | 17.2% |
| Swinomish | 91 | 18 | 24 | 133 | 5.1% |
| Tulalip | 111 | 4 | 15 | 130 | 4.9% |
| Yakama | 1 | 0 | 2 | 3 | 0.1% |
| Totals | 1902 | 256 | 475 | 2633 | 100.0% |

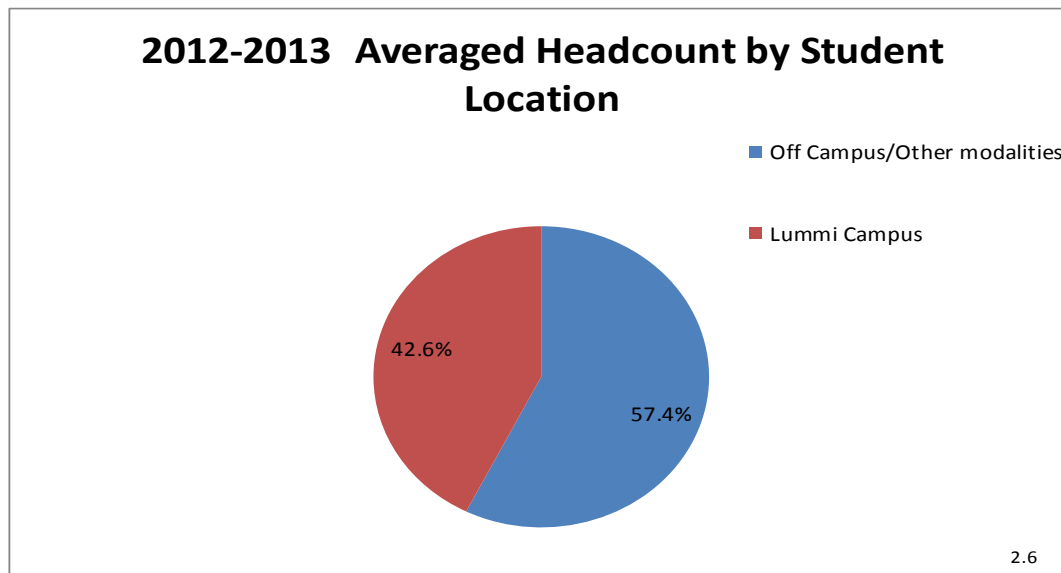


chart 12

Unduplicated Headcount by Program of Study/Non Program students

| Unduplicated Headcount by Student Type | Resident | Pending | Non-Resident | TOTAL | |
|--|----------|---------|--------------|-----------|--------|
| | | | | Headcount | % |
| Program of Study Students | 1030 | 8 | 107 | 1145 | 43.5% |
| Non Program Students | 871 | 191 | 426 | 1488 | 56.5% |
| Totals | 1901 | 199 | 533 | 2633 | 100.0% |

*Across all locations and student divisions

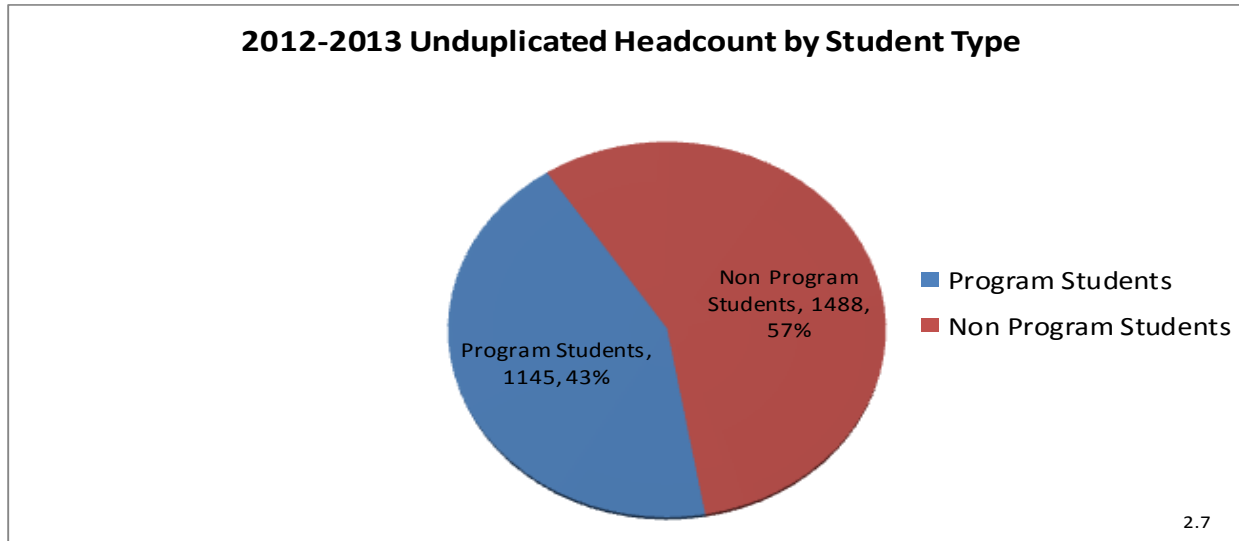
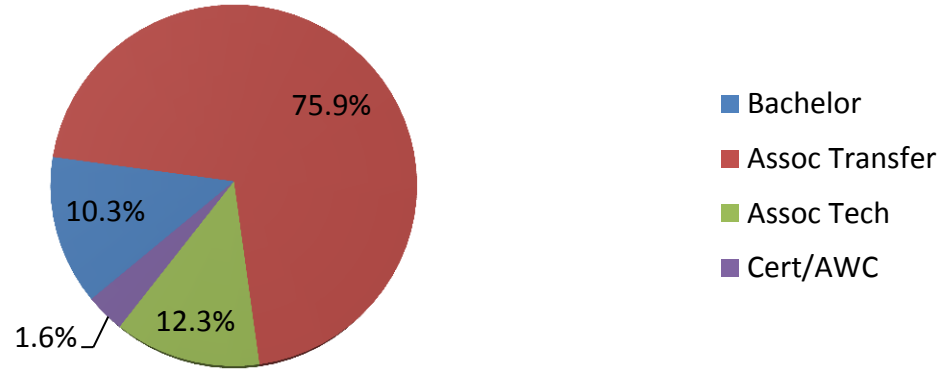


chart 13

Program of Study unduplicated Headcount across all divisions

| Programs of study | Resident | Pending | Non-Resident | TOTAL | |
|---------------------------------------|----------|---------|--------------|-----------|--------|
| | | | | Headcount | % |
| Bachelor of Arts/ Bachelor of Science | 141 | 0 | 11 | 152 | 13.3% |
| Associate Transfer (AAS/AST/AAS-T) | 741 | 6 | 62 | 809 | 70.7% |
| Associate Technical (ATA) | 116 | 2 | 27 | 145 | 12.7% |
| Certificate/Award of | 32 | 0 | 7 | 39 | 3.4% |
| Total | 1030 | 8 | 107 | 1145 | 100.0% |

**Averaged 2012-2013 unduplicated Headcount
by Program of Study students**



2.8