



NORTHWEST COMMISSION ON COLLEGES AND UNIVERSITIES

BASIC INSTITUTIONAL DATA FORM

Information and data provided in the institutional self-evaluation are usually for the academic and fiscal year preceding the year of the evaluation committee visit. The purpose of this form is to provide Commissioners and evaluators with current data for the year of the visit. After the self-evaluation report has been finalized, complete this form to ensure the information is current for the time of the evaluation committee visit. Please provide a completed copy of this form with each copy of the self-evaluation report sent to the Commission office and to each evaluator.

To enable consistency of reporting, please refer to the glossary in the 2003 Accreditation Handbook for definitions of terms.

Institution: Northwest Indian College

Address: 2522 Kwina Road

City, State, ZIP: Bellingham, WA 98226

Degree Levels Offered: ☐ Doctorate ☐ Masters ☒ Baccalaureate ☐ Associate ☐ Other

If part of a multi-institution system, name of system: _____

Type of Institution: ☐ Comprehensive ☐ Specialized ☐ Health-centered ☐ Religious-based
☒ Native/Tribal ☐ Other (specify) _____

Institutional control: ☐ Public ☐ City ☐ County ☐ State ☐ Federal ☒ Tribal
☐ Private/Independent (☐ Non-profit ☐ For Profit)

Institutional calendar: ☒ Quarter ☐ Semester ☐ Trimester ☐ 4-1-4 ☐ Continuous Term
☐ Other (specify) _____

Specialized/Programmatic accreditation: List program or school, degree level(s) and date of last accreditation by an agency recognized by the United States Department of Education. (Add additional pages if necessary.)

Program or School	Degree Level(s)	Recognized Agency	Date

Full-Time Equivalent (FTE) Enrollment (Formula used to compute FTE: Total credits for fall enrollments*, divided by 12. *One enrollment = the credits attached to that course.

Official Fall 2013 (most recent year) FTE Student Enrollments

Classification	Current Year Dates: Fall 2013	One Year Prior Dates: Fall 2012	Two Years Prior Dates: Fall 2011
Undergraduate	722.5	686.33	630.83
Graduate	0	0	0
Professional	0	0	0
Unclassified	101.76	165.3	164.86
Total all levels	824.26	851.63	795.69

Full-Time Unduplicated Headcount Enrollment. (Count students enrolled in credit courses only.)

Official Fall 2013 (most recent year) Student Headcount Enrollments

Classification	Current Year Dates: Fall 2013	One Year Prior Dates: Fall 2012	Two Years Prior Dates: Fall 2011
Undergraduate	699	697	686
Graduate	0	0	0
Professional	0	0	0
Unclassified	340	527	627
Total all levels	1039	1224	1313

Numbers of Full-Time and Part-Time Instructional and Research Faculty & Staff and Numbers of Full-Time (only) Instructional and Research Faculty & Staff by Highest Degree Earned. Include only professional personnel who are primarily assigned to instruction or research.

Total Number

Number of Full Time (only) Faculty and Staff by Highest Degree Earned

Rank	Full Time	Part Time	Less than Associate	Associate	Bachelor	Masters	Specialist	Doctorate
Professor								
Associate Professor								
Assistant Professor								
Instructor	24	46	5	4	18	37		7
Lecturer and Teaching Assistant	1		1					
Research Staff and Research Assistant								
Undesignated Rank								

Mean Salaries and Mean Years of Service of Full-Time Instructional and Research Faculty and Staff. Include only full-time personnel with professional status who are primarily assigned to instruction or research.

Rank	Mean Salary	Mean Years of Service
Professor		
Associate Professor		
Assistant Professor		
Instructor	37081	6.625
Lecturer and Teaching Assistant	32082	2
Research Staff and Research Assistant		
Undesignated Rank		

Financial Information. Complete each item in the report using zero where there is nothing to report. Enter figures to the nearest dollar. Auxiliary and service enterprises of the institution (housing, food service, book stores, athletics, etc.) should be included. The institution's audit materials should be an excellent reference for completing the report.

Fiscal year of the institution: July 1 – June 30

Reporting of income:	Accrual Basis	<u>x</u>	Accrual Basis	<u> </u>
Reporting of expenses:	Accrual Basis	<u>x</u>	Accrual Basis	<u> </u>

BALANCE SHEET DATA

ASSETS	Last Completed FY Dates:2013	One Year Prior to Last Completed FY Dates:2012	Two Years Prior to Last Completed FY Dates:2011
CURRENT FUNDS			
Unrestricted			
Cash	1,257,110	1,063,545	1,581,401
Investments	100,000	0	400,000
Accounts receivable gross	1,661,850	1,488,444	1,354,922
Less allowance for bad debts	-1,184,470	-936,819	-777,573
Inventories	7,016	9,180	19,595
Prepaid expenses and deferred charges			
Other (identify)	0	0	0
Due from	0	0	0
Total Unrestricted	1,841,506	1,624,350	2,578,345
Restricted			
Cash	0	0	0
Investments	0	0	0
Other (identify)	719,497	531,773	494,783
Due from	0	0	0
Total Restricted	719,497	531,773	494,783
TOTAL CURRENT FUNDS			
ENDOWMENT AND SIMILAR FUNDS			
Cash	0	0	0
Investments	1,067,528	52,156	48,796
Other (identify)	0	0	0
Due from	0	0	0
TOTAL ENDOWMENT AND SIMILAR FUNDS	1,067,528	52,156	48,796
PLANT FUND			
Unexpended			
Cash	0	0	0
Investments	0	0	0
Other (identify)	0	0	0
Total unexpended	0	0	0
Investment in Plant			
Land			
Land improvements	2,033,222	1,717,249	729,948
Buildings	13,772,752	13,341,517	12,311,130
Equipment	1,661,703	1,520,533	1,419,968
Library resources	1,350,000	1,150,000	1,150,000
Other (identify)Construction in progress	3,768,948	760,229	889,139
Total investments in plant	-3,806,816	-3,316,175	-2,844,584
Due from			
Other plant funds (identify)			
TOTAL PLANT FUNDS	18,779,809	15,573,353	13,655,601
OTHER ASSETS (IDENTIFY)	0	0	0
TOTAL OTHER ASSETS	0	0	0
TOTAL ASSETS	22,408,340	17,781,632	16,777,525

BALANCE SHEET DATA (continued)

LIABILITIES	Last Completed FY Dates:2013	One Year Prior to Last Completed FY Dates:2012	Two Years Prior to Last Completed FY Dates:2011
CURRENT FUNDS			
Unrestricted			
Accounts payable	479,109	212,881	331,368
Accrued liabilities	206,761	224,465	210,962
Students' deposits	0	0	0
Deferred credits	0	0	0
Other liabilities (identify) Def. Revenue	795,302	1,256,780	1,259,546
Due to	15,473	15,153	14,315
Fund balance	0	0	0
 Total Unrestricted	1,496,645	1,709,279	1,816,191
Restricted			
Accounts payable	0	0	0
Other (identify)	0	0	0
Due to	0	0	0
Fund balance	0	0	0
 Total Restricted	0	0	0
 TOTAL CURRENT FUNDS			
ENDOWMENT AND SIMILAR FUNDS			
Restricted	0	0	0
Quasi-endowed	0	0	0
Due to	0	0	0
Fund balance	0	0	0
TOTAL ENDOWMENT AND SIMILAR FUNDS	0		0
PLANT FUND			
Unexpended			
Accounts payable	0	0	0
Notes payable	0	0	0
Bonds payable	0	0	0
Other liabilities (identify)	0	0	0
Due to	0	0	0
Fund balance	0	0	0
 Total unexpended	0	0	0
Investment in Plant			
Notes payable	0	0	0
Bonds payable	0	0	0
Mortgage payable	0	0	0
Other liabilities (identify)	0	0	0
Due to	0	0	0
Other plant fund liabilities (identify)	0	0	0
TOTAL INVESTMENTS IN PLANT FUND	0	0	0
OTHER LIABILITIES (IDENTIFY) LT DEBT	710,699	719,537	634,577
TOTAL OTHER LIABILITIES	710,699	719,537	634,577
TOTAL LIABILITIES	2,207,344	2,428,816	2,450,768
FUND BALANCE	20,200,996	15,352,816	14,326,757

CURRENT FUNDS, REVENUES, EXPENDITURES, AND OTHER CHANGES

REVENUES	Last Completed FY Dates:2013	One Year Prior to Last Completed FY Dates:2012	Two Years Prior to Last Completed FY Dates:2011
Tuition and fees	2,231,936	2,196,638	2,181,882
Federal appropriations	4,298,380	3,793,467	2,833,614
State appropriations	0	0	0
Local appropriations	0	0	0
Grants and contracts Fed, State & Other	12,523,218	11,018,312	9,325,733
Endowment income	2,977,045	1,074,607	861,810
Auxiliary enterprises	0	0	0
Other (identify)	1,581,412	1,215,185	962,806
EXPENDITURE & MANDATORY TRANSFERS			
Educational and General			
Instruction	8,033,278	8,656,479	7,625,964
Research	0	0	0
Public services	0	0	0
Academic support	244,066	242,944	246,211
Student services	458,187	162,414	413,763
Institutional support	4,113,727	3,260,603	2,484,798
Operation and maintenance of plant	2,033,385	1,308,987	1,366,401
Scholarships and fellowships	3,158,384	4,040,630	3,073,476
Other (identify) Capital Outlay	3,897,097	1,989,343	874,130
Mandatory transfers for:			
Principal and interest	40,661	42,704	42,704
Renewal and replacements	0	0	0
Loan fund matching grants	0	0	0
Other (identify)	0	0	0
Total Educational and General	21,978,785	19,704,104	16,127,447
Auxiliary Enterprises			
Expenditures	0	0	0
Mandatory transfers for:			
Principal and interest	0	0	0
Renewals and replacements	0	0	0
Total Auxiliary Enterprises	0	0	0
TOTAL EXPENDITURE & MANDATORY TRANSFERS	21,978,785	19,704,104	16,127,447
OTHER TRANSFERS AND ADDITIONS/DELETIONS (identify)	0	0	0
EXCESS [deficiency of revenues over expenditures and mandatory transfers (net change in fund balances)]	1,633,206	-405,895	-61,602

INSTITUTIONAL INDEBTEDNESS

TOTAL DEBT TO OUTSIDE PARTIES	Last Completed FY Dates:2013	One Year Prior to Last Completed FY Dates:2012	Two Years Prior to Last Completed FY Dates:2011
For Capital Outlay			
For Operations	0	100,113	0

Domestic Off-Campus Degree Programs and Academic Credit Sites: Report information for off-campus sites within the United States where degree programs and academic coursework is offered. (Add additional pages if necessary.)

Degree Programs – list the names of degree programs that can be completed at the site.

Academic Credit Courses – report the total number of academic credit courses offered at the site.

Student Headcount – report the total number (unduplicated headcount) of students currently enrolled in programs at the site.

Faculty Headcount – report the total number (unduplicated headcount) of faculty (full-time and part-time) teaching at the site.

PROGRAMS AND ACADEMIC CREDIT OFFERED AT OFF-CAMPUS SITES WITHIN THE UNITED STATES

FALL 2013 (ACADEMIC CREDIT COURSES INCLUDES INTERACTIVE TELEVISION COURSES)

Location of Site Name City, State, ZIP	Degree Programs	Academic Credit Courses	Student Headcount	Faculty Headcount
Muckleshoot Site 39811 Auburn Enumclaw Rd SE Auburn, WA 98092	AAS General Direct Transfer, BA Tribal Governance & Business Administration	18	49	15
Nez Perce Site 302 A Street Lapwai ID 83540	AAS General Direct Transfer, BS Native Environmental Science, BA Tribal Governance & Business Administration	24	44	16
Nisqually Site 4820 She-Nah-Num Dr SE Olympia WA 98513	AAS General Direct Transfer	9	22	5
Port Gamble S'Klallam Site 31912 Little Boston Rd Kingston WA 98246	AAS General Direct Transfer, BS Native Environmental Science, BA Native Studies Leadership	32	54	18
Swinomish Site 17113 Tallawhalt Lane La Conner WA 98257	AAS General Direct Transfer, BS Native Environmental Science	17	32	14
Tulalip Site 7707 36 th Ave NW Tulalip WA 98271	AAS General Direct Transfer, BA Tribal Governance & Business Administration	22	63	10

Programs and Academic Courses Offered at Sites Outside the United States. Report information for sites outside the United States where degree programs and academic credit courses are offered, including study abroad programs and educational operations on military bases. (Add additional pages if necessary.)

Degree Programs – list the names of degree programs that can be completed at the site.

Academic Credit Courses – report the total number of academic credit courses offered at the site.

Student Headcount – report the total number (unduplicated headcount) of students currently enrolled in programs at the site.

Faculty Headcount – report the total number (unduplicated headcount) of faculty (full-time and part-time) teaching at the site.

PROGRAMS AND ACADEMIC CREDIT COURSES OFFERED AT SITES OUTSIDE THE UNITED STATES

Location of Site Name City, State, ZIP	Degree Programs	Academic Credit Courses	Student Headcount	Faculty Headcount
N/A	N/A	N/A		N/A