

NORTHWEST INDIAN COLLEGE

2014-2015 - Annual Enrollment Report

Part I - Comparison of 2013- 2014 & 2014- 2015 Annualized Data

FTEs (Total Credits ÷ 12)

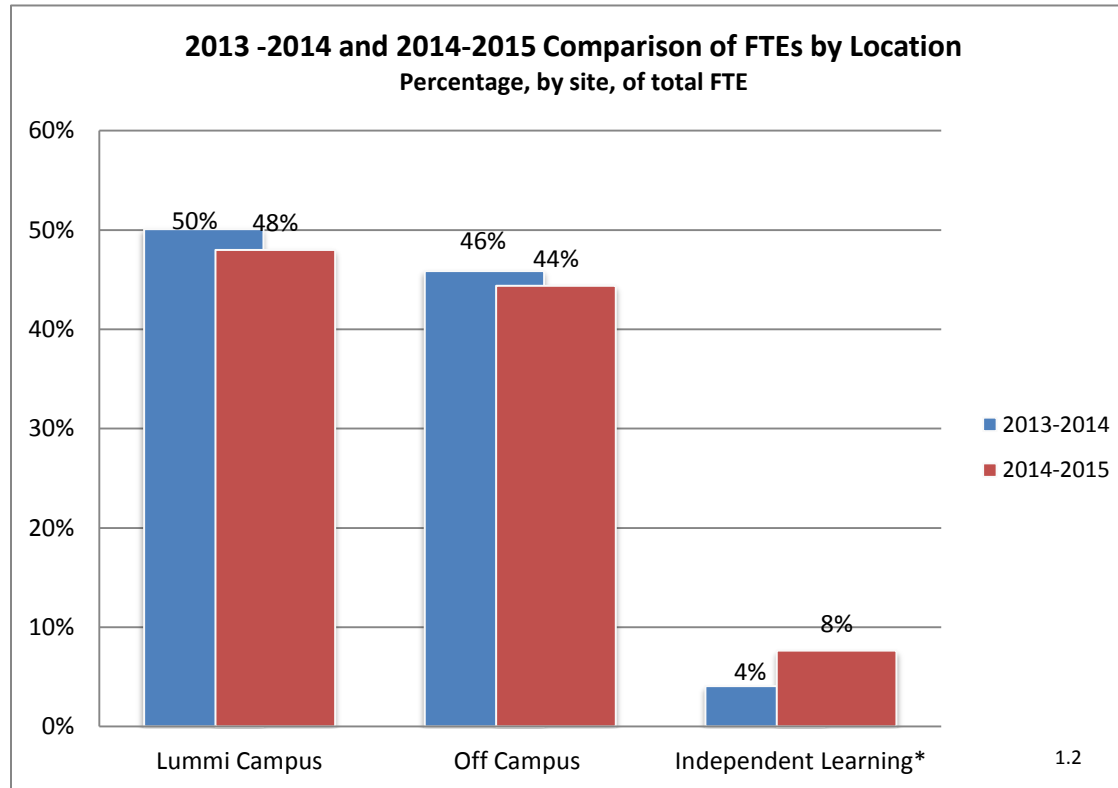
count includes all credits from UG, CEU, PC, WFE divisions

Chart 1

Location	Resident		Pending		Non-Resident		Total		Percent Change
	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	
Lummi Campus	384.6	340.97	2.7	8.35	38.4	27.66	425.7	377.0	-11.4
Off Campus	329.8	297.53	8.4	17.0	51.6	34.17	389.8	348.7	-10.5
Independent Learning*	30.1	50.82	0.3	1.3	4.1	7.86	34.5	60.0	73.8
Total FTEs	744.5	689.3	11.5	26.7	94.0	69.7	850.0	785.7	-7.6

* IL location (not modality) for students who are not located at an extended campus site.

percentage change = $(y2-y1)/y1*100$



Off campus FTEs - by course location code

Chart 1.1

Location	Resident		Pending		Non-Resident		Total		Percentage Change
	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	
Muckleshoot	72.3	68.33	2.9	3.44	14.6	6.9	89.8	78.7	-12.4
Nez Perce	66.9	56.19	1.0	0.64	4.4	3.2	72.3	60.1	-16.9
Nisqually	20.5	34.23	0.2	0.61	2.2	3.3	22.9	38.2	66.4
Other	23.4	20.6	3.3	10.72	14.9	12.3	41.7	43.6	4.7
Port Gamble	67.0	54.22	0.5	0.00	5.8	2.3	73.4	56.6	-22.9
Swinomish	30.2	27.13	0.3	1.11	2.8	4.8	33.3	33.0	-0.9
Tulalip	49.5	36.83	0.1	0.47	7.0	1.3	56.6	38.6	-31.7
Totals	329.8	297.53	8.5	17.0	51.7	34.17	390.0	348.7	-10.6

percentage change = ((y2-y1)/y1)*100

FTE by UG division

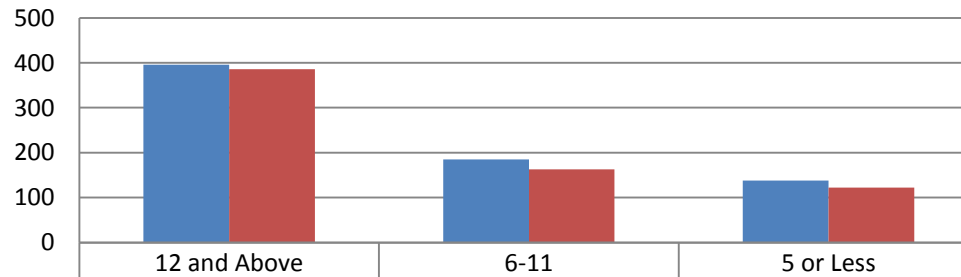
Chart 2

UG division	Resident		Pending		Non-Resident		Total		Percentage Change
	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	
12 and Above	372.4	367.9	0.0	0.0	23.5	17.9	395.9	385.8	-2.6
6-11	169.2	149.1	0.0	0.0	15.4	14.0	184.6	163.1	-11.7
5 or Less	124.7	105.2	2.5	4.5	10.6	12.8	137.8	122.4	-11.2
Totals	666.3	622.1	2.5	4.5	49.5	44.7	718.3	671.3	-6.5

percentage change = ((y2-y1)/y1)*100

2.1

2014- 2015 Comparison FTE by UG Credit Load



■ 2013-2014	395.9	184.6	137.8
■ 2014-2015	385.8	163.1	122.4

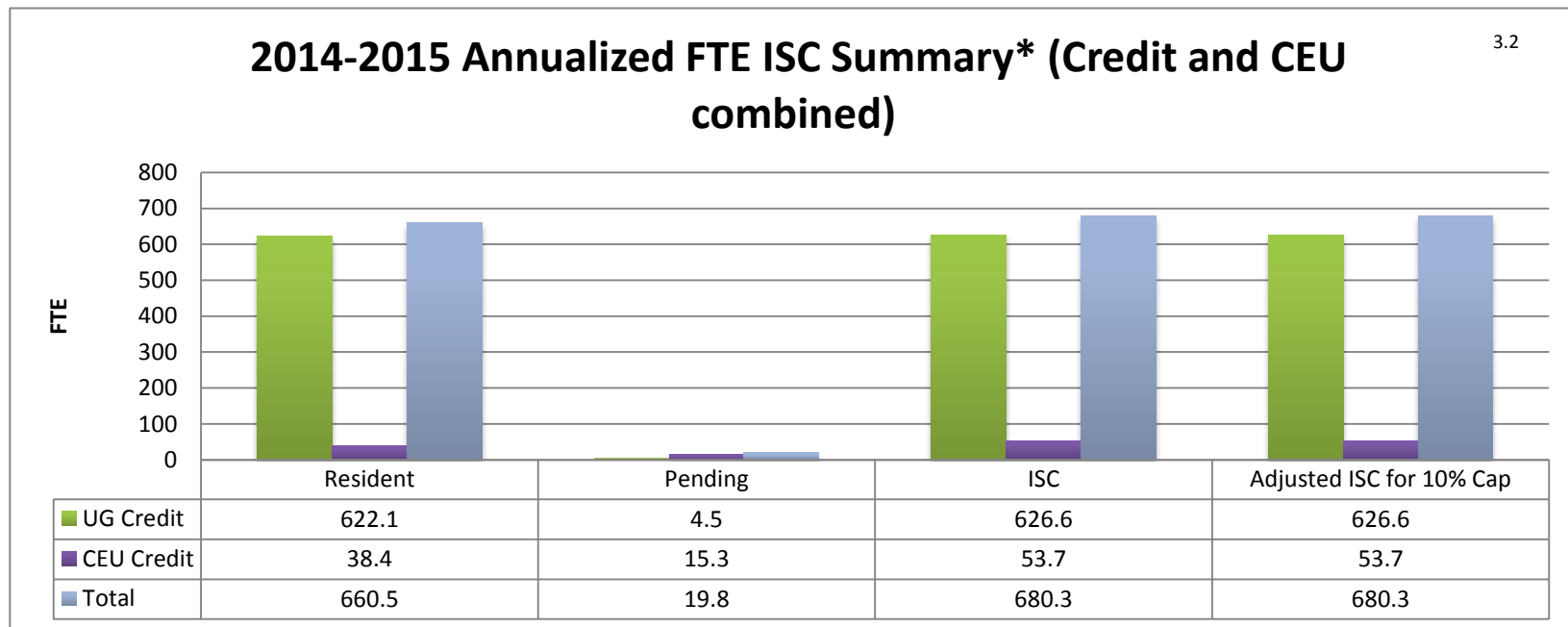
Annualized FTEs by location (Total Credits /36)

chart 3

Student Location	Resident			Pending			Non-Resident			Grand Total	Grand Total	
	UG	CEU	Total	UG	CEU	Total	UG	CEU	Total	UG Credit	CEU	Total
Lummi Campus	300.8	15.3	316.1	0.3	4.1	4.5	19.4	5.0	24.4	320.5	24.4	344.9
Off Campus	267.6	23.2	290.8	2.9	11.2	14.0	17.2	14.9	32.0	287.6	49.2	336.8
Independent Learning	53.7	0.0	53.7	1.3	0.0	1.3	8.1	0.0	8.1	63.1	0.0	63.1
Total FTEs	622.1	38.4	660.5	4.5	15.3	19.8	44.7	19.9	64.5	671.3	73.6	744.9
Total ISCs	622.1	38.4	660.5	4.5	15.3	19.8	0.0	0.0	0.0	626.6	53.8	680.3

+Potential ISC 100% of "Pending" FTEs (does not include SAP)

*Capped at 10% of Credit



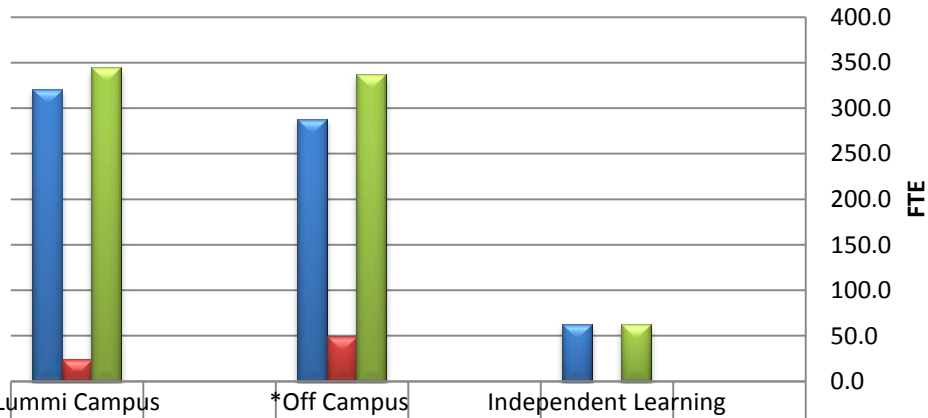
***Off Campus FTEs**

chart 3.1

Location	Resident			Pending			Non-Resident			Grand Totals		
	Credit	CEU	Total	Credit	CEU	Total	Credit	CEU	Total	Credit	CEU	Total
Other	2.34	18.89	21.23	0.55	10.17	10.72	1.03	11.51	12.54	3.92	40.57	44.49
Muckleshoot	62.94	0.00	62.94	0.47	0.00	0.47	4.97	0.00	4.97	68.38	0.00	68.38
Nez Perce	56.19	0.00	56.19	0.64	0.00	0.64	3.22	0.00	3.22	60.05	0.00	60.05
Nisqually	32.64	1.26	33.90	0.39	0.22	2.86	2.86		2.86	35.89	1.48	37.37
Port Gamble	54.22	0.00	54.22	0.00	0.00	0.00	2.33	0.00	2.33	56.55	0.00	56.55
Swinomish	25.00	1.94	26.94	0.37	0.75	1.12	2.14	2.66	4.80	27.51	5.35	32.86
Tulalip	34.25	1.08	35.33	0.44	0.03	0.47	0.64	0.68	1.32	35.33	1.79	37.12
Totals	267.58	23.17	290.75	2.86	11.17	16.28	17.19	14.85	32.04	287.63	49.19	336.82

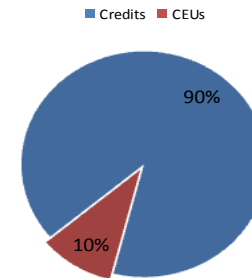
3.3

2014-2015 Annualized credit/CEU FTE comparison - Lummi, Off-campus, IL



	Lummi Campus	*Off Campus	Independent Learning
credit	320.5	287.6	63.1
ceu	24.4	49.2	0.0
total	344.9	336.8	63.1

2014-2015 Annualized Credit and CEU FTE Count All Students, All Sites



3.4

FTE by non-UG divisions

Chart 4

non-UG divisions	Resident	Pending	Non-Resident	Total
	2014-2015	2014-2015	2014-2015	2014-2015
CEU	39.3	15.3	20.3	74.9
GED	1.5	2.0	1.8	5.3
ABE	0.0	0.0	0.0	0.0
WFE	24.0	2.8	1.6	28.3
Totals	64.8	20.1	23.7	108.5

FTE by Modality

Chart 5

Modality	Resident		Pending		Non-resident		Total		Percentage Change
	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	
Face-to-Face	562.5	455.4	10.4	24.9	74.6	48.3	647.5	528.7	-18.4
Independent	74.4	66.2	0.4	0.6	9.3	6.4	84.1	73.2	-13.0
Learning Contract	16.0	15.6	0.0	0.3	0.9	2.3	16.9	18.1	7.0
Online	68.6	80.6	0.7	0.8	6.8	7.3	76.1	88.6	16.4
Online Hybrid*	0.0	56.4	0.0	0.0	0.0	3.1	0.0	59.5	#DIV/0!
Telecourse	22.9	15.2	0.0	0.1	2.3	2.3	25.2	17.6	-30.3
Total	744.4	689.4	11.5	26.6	93.9	69.7	849.8	785.6	-7.6

*OLH section code

Part II - 2014-2015 Headcount Details

Annual Unduplicated Headcount

Count includes all students across all divisions (UG, GE, CE, WF, ABE)

Chart 6

Unduplicated Headcount for all students	Resident	Pending	Non Resident	Total
All quarters (SU FA WI SP)	1561	290	469	2320

Summer, Fall, Winter, and Spring Quarter Averages

(Figures based on student counts at the end of each quarter, annualized for totals)

Chart 7

Annualized Headcount	Resident	Pending	Non Resident	Total
Summer/Fall/Winter/Spring Annualized	896.6	108	201.6	1206.2

(Count includes all students across all divisions (UG, GE, CE, WF, ABE))

Chart 8 **Duplicated Headcount by Modality & FTE**

Modality	Resident		Pending		Non-resident		Total	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Face-to-Face	1661	455.4	313	24.9	499	48.3	2473	528.7
Independent	309	66.2	3	0.6	31	6.4	343	73.2
Learning Contract	93	15.6	1	0.3	15	2.3	109	18.1
Online	439	137.0	3	0.8	40	10.4	482	148.1
Telecourse	79	15.2	1	0.1	8	2.3	88	17.6
Total	2581	689.4	321	26.6	593	69.7	3495	785.7

Student Characteristics – 2014-2015

Headcount by Ethnicity	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
(5) Native American	1541	284	113	1938	83.5%
(1) White/Caucasian	0	1	211	212	9.1%
(2) Black/African American	0	0	7	7	0.3%
(3) Hispanic/Latino	0	0	22	22	0.9%
(4) Asian/Pacific Islander	0	0	8	8	0.3%
(6) Unknown/Not Reported	1	3	88	92	4.0%
(8) Native Hawaiian/Pacific	0	0	10	10	0.4%
(9) Two or more races	19	2	9	30	1.3%
Non-resident/Alien	0	0	1	1	0.0%
Totals	1561	290	469	2320	100.0%

Chart 10

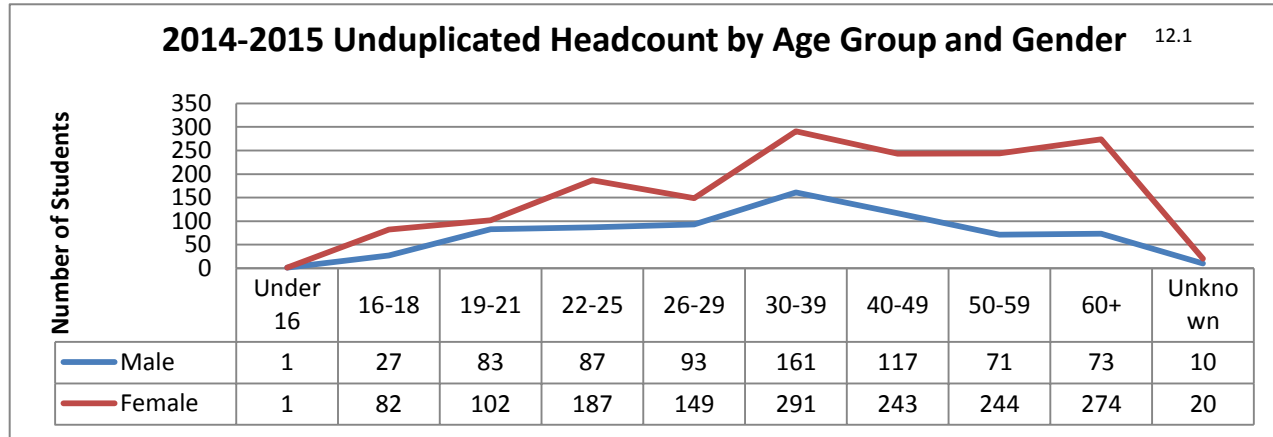
Headcount by Age	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Under 16	0	1	1	2	0.1%
16-18	69	26	14	109	4.7%
19-21	144	23	18	185	8.0%
22-25	219	18	37	274	11.8%
26-29	187	26	29	242	10.4%
30-39	315	54	84	453	19.5%
40-49	244	41	75	360	15.5%
50-59	189	35	93	317	13.7%
60+	191	52	104	347	15.0%
Unknown/	3	14	14	31	1.3%
Totals	1561	290	469	2320	100.0%

Chart 11

Headcount by Gender	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Male	485	103	135	723	31.2%
Female	1076	185	332	1593	68.7%
Unknown/Not Reported	0	2	2	4	0.2%
Totals	1561	290	469	2320	100.0%

Chart 12

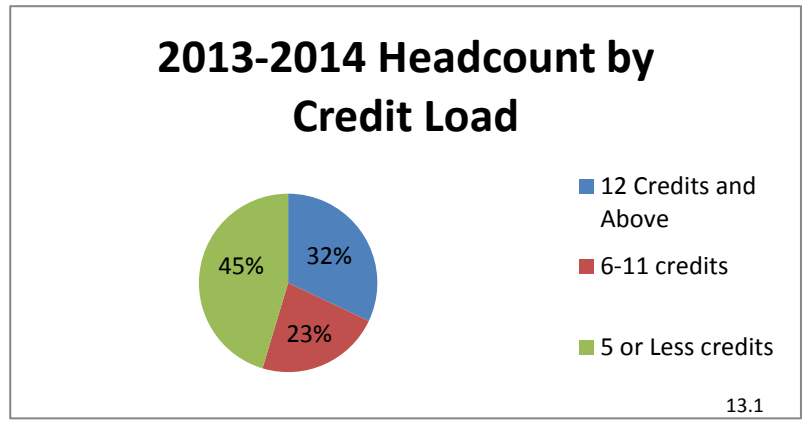
Headcount by Age/Gender	Resident		Pending		Non-Resident		TOTAL			
	Male	Female	Male	Female	Male	Female	Male	%	Female	%
Under 16	0	0	0	1	1	0	1	0.1%	1	0.1%
16-18	16	53	9	17	2	12	27	3.7%	82	5.1%
19-21	65	79	9	14	9	9	83	11.5%	102	6.4%
22-25	71	148	5	13	11	26	87	12.0%	187	11.7%
26-29	73	114	10	16	10	19	93	12.9%	149	9.4%
30-39	113	202	25	28	23	61	161	22.3%	291	18.3%
40-49	79	165	13	28	25	50	117	16.2%	243	15.3%
50-59	33	156	13	21	25	67	71	9.8%	244	15.3%
60+	32	159	14	38	27	77	73	10.1%	274	17.2%
Unknown	3	0	5	9	2	11	10	1.4%	20	1.3%
Totals	485	1076	103	185	135	332	723	100.0%	1593	100.0%



Headcount by Credit (UG)

Chart 13

Credit ranges	Resident	Pending	Non-Resident	Total	
				Headcount	%
12 Credits and Above	296	0	14	310	32.0%
6-11 credits	200	0	19	219	22.6%
5 or Less credits	352	30	57	439	45.4%
Totals	848	30	90	968	100.0%



Headcount by location code (all student levels: UG, CEU, PC, WF)

Chart 14

Location codes	Resident	Pending	Non-Resident	TOTAL	
				Headcount	% of HC
Independent Learning	127	5	22	154	5.3%
Lummi	944	80	168	1192	41.3%
Makah	6	0	0	6	0.2%
Muckleshoot	103	11	14	128	4.4%
Nez Perce	93	12	7	112	3.9%
Nisqually	87	6	13	106	3.67%
Nooksack	0	0	0	0	0.00%
Other	429	187	255	871	30.2%
Port Gamble	62	0	6	68	2.4%
Swinomish	79	12	46	137	4.7%
Tulalip	96	7	11	114	3.9%
Totals	2026	320	542	2888	100.0%

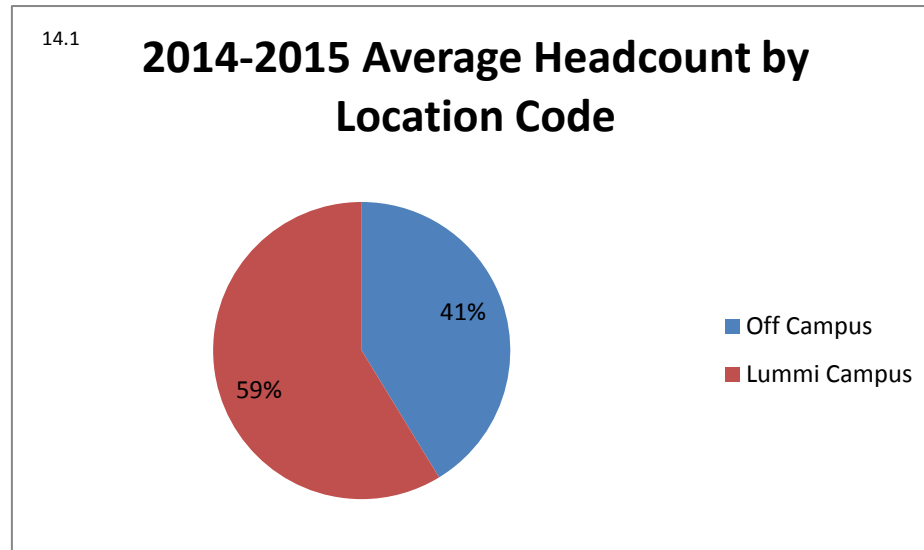


Chart 15

Unduplicated Headcount by Student Type	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Program of Study Students	985	12	91	1088	46.9%
Non Program Students	67	19	19	105	4.5%
CEU Students Only	509	259	359	1127	48.6%
Totals	1561	290	469	2320	100.0%

Program of Study Headcount

Chart 16

Programs of study	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Bachelor of Science- NES	85	1	9	95	8.7%
Bachelor of Arts-CARE	11	0	0	11	1.0%
Bachelor of Arts-NSL	55	1	1	57	5.2%
Bachelor of Arts-TGBM	152	0	15	167	15.4%
Associate Transfer	554	8	37	599	55.2%
Associate Technical (ATA)	103	2	25	130	12.0%
Certificate/Award of	24	0	3	27	2.5%
Total	984	12	90	1086	100.0%

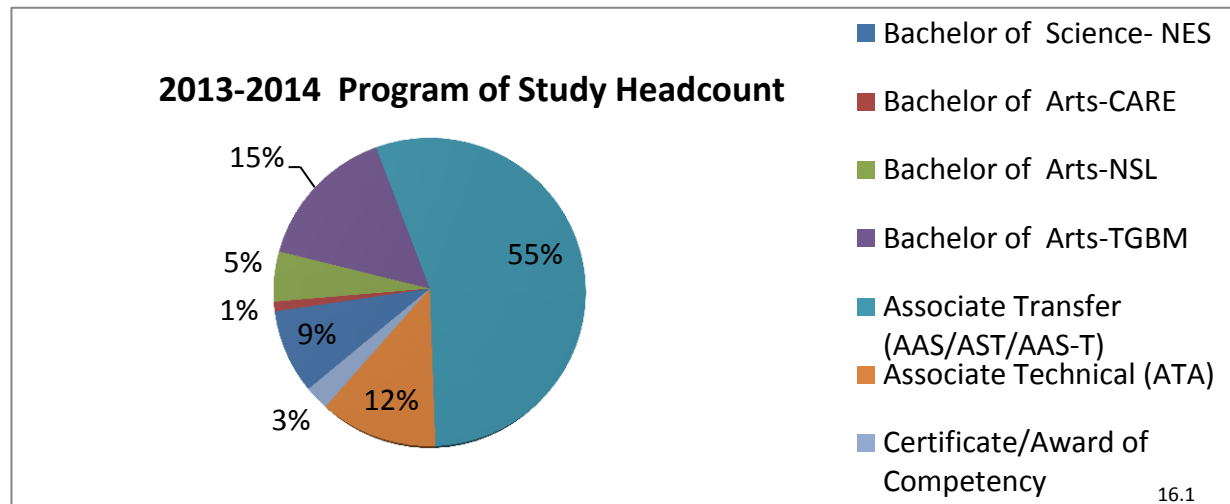


Chart 17

Year	Summer	Fall	Winter	Spring	Total Hours	Total ISC	10% ISC	Reported CEU Hours	Reported CEU ISC	Allowable CEU ISC	Revised ISC	AVG ISC
2011-2012	2,162.00	7,785.00	7,949.00	7,641.00	25,537.00	2,128.08	212.81	1,780.55	148.38	148.38	2,276.46	758.82
2012-2013	1,659.00	7,645.00	6,778.00	6,506.30	22,588.30	1,882.36	188.24	2,646.70	220.56	188.24	2,070.59	690.20
2013-2014	1,123.00	7,672.00	6,930.50	6,835.00	22,560.50	1,880.04	188.00	2,303.70	191.98	188.00	2,068.05	689.35
2014-2015	1,255.00	7,043.00	6,577.00	5,950.00	20,825.00	1,735.42	173.54	2,090.20	174.18	173.54	1,908.96	636.32

