

## 2016-2017- Annual Enrollment Report

### Part I - Comparison of 2015- 2016 & 2016- 2017 Annualized Data

FTEs (Total Credits ÷ 12)

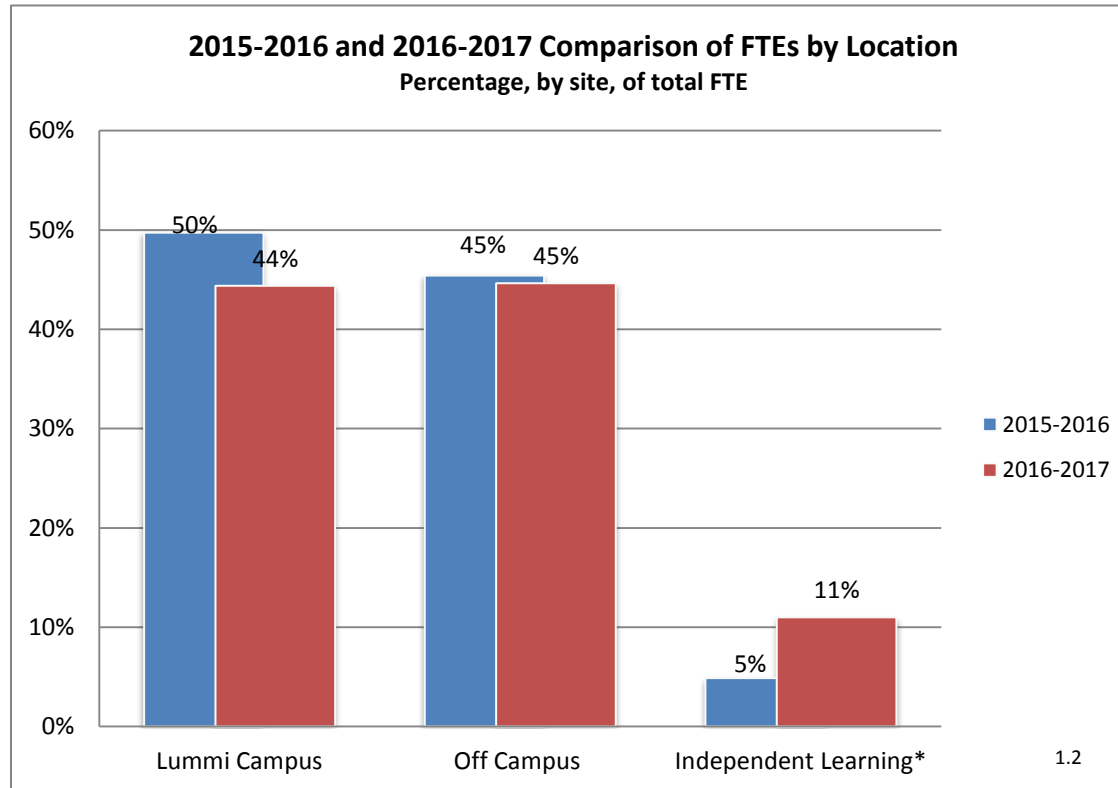
count includes all credits from UG, CEU, PC, WFE divisions

Chart 1

Location	Resident		Pending		Non-Resident		Total		Percent Change
	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	
Lummi Campus	326.08	285.12	10.66	4.23	40.92	30.84	377.66	320.19	-15.2
Off Campus	305.57	299.51	8.1	0.92	31.18	21.60	344.81	322.03	-6.6
Independent Learning*	33.28	61.22	0	5.79	3.78	12.33	37.06	79.34	114.1
<b>Total FTEs</b>	<b>664.93</b>	<b>645.85</b>	<b>18.72</b>	<b>10.94</b>	<b>75.88</b>	<b>64.77</b>	<b>759.53</b>	<b>721.56</b>	<b>-5.0</b>

\* IL location (not modality) for students who are not located at an extended campus site.

percentage change =  $(y2-y1)/y1 \times 100$



**Off campus FTEs - by course location code**

Chart 1.1

Location	Resident		Pending		Non-Resident		Total		Percentage Change
	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	
Muckleshoot	70.04	49.86	0.92	0.00	4.33	1.42	75.29	51.28	-31.9
Nez Perce	56.66	34.96	0.97	0.17	4.44	3.33	62.07	38.46	-38.0
Nisqually	54.98	61.07	2.54	0.36	7.40	2.97	64.92	64.40	-0.8
Other	7.05	76.82	1.46	0.22	3.29	8.72	11.80	85.76	626.8
Port Gamble	46.03	29.89	0.82	0.02	6.51	3.20	53.36	33.11	-37.9
Swinomish	24.42	15.51	0.33	0.15	2.07	0.57	26.82	16.23	-39.5
Tulalip	46.41	31.40	1.02	0.00	3.14	1.39	50.57	32.79	-35.2
Totals	305.59	299.51	8.06	0.92	31.18	21.60	344.83	322.03	-6.6

percentage change = ((y2-y1)/y1)\*100

**FTE by UG division**

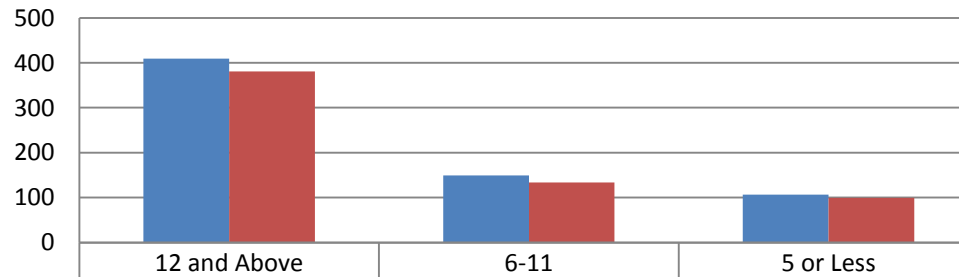
Chart 2

UG division	Resident		Pending		Non-Resident		Total		Percentage Change
	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	
12 and Above	382.6	362.6	0.0	0.0	27.1	17.9	409.7	380.5	-7.1
6-11	136.8	121.3	0.0	0.0	12.8	12.5	149.6	133.8	-10.6
5 or Less	89.8	86.3	5.4	0.6	11.1	12.7	106.3	99.6	-6.3
Totals	609.2	570.1	5.4	0.6	50.9	43.1	665.6	613.8	-7.8

percentage change = ((y2-y1)/y1)\*100

2.1

**2015-2016 and 2016-2017 Comparison FTE by UG Credit Load**



■ 2015-2016	409.7	149.6	106.3
■ 2016-2017	380.5	133.8	99.6

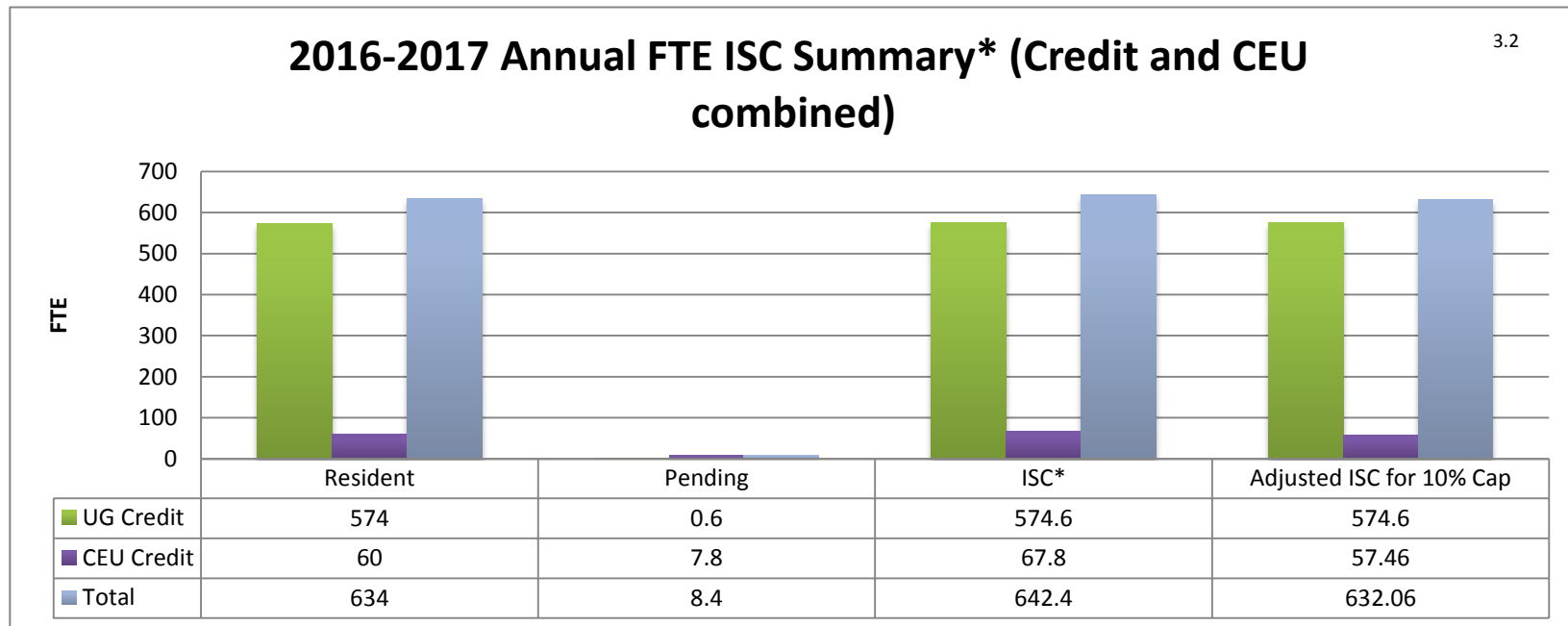
**Annual FTEs by location (Total Credits /36)**

chart 3

Student Location	Resident			Pending			Non-Resident			Grand Total	Grand Total	
	UG	CEU	Total	UG	CEU	Total	UG	CEU	Total	UG Credit	CEU	Total
Lummi Campus	253.1	20.5	273.6	0.0	1.7	1.7	19.3	5.1	24.4	272.4	27.3	299.6
Off Campus	296.0	39.5	335.5	0.6	6.1	6.7	20.1	9.5	29.6	316.7	55.1	371.8
Independent Learning	24.9	0.0	24.9	0.0	0.0	0.0	4.1	0.0	4.1	29.0	0.0	29.0
<b>Total FTEs</b>	<b>574.0</b>	<b>60.0</b>	<b>634.0</b>	<b>0.6</b>	<b>7.8</b>	<b>8.4</b>	<b>43.5</b>	<b>14.6</b>	<b>58.1</b>	<b>618.1</b>	<b>82.4</b>	<b>700.5</b>
<b>Total ISCs</b>	<b>574.0</b>	<b>60.0</b>	<b>634.0</b>	<b>0.6</b>	<b>7.8</b>	<b>8.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>574.6</b>	<b>67.8</b>	<b>642.4</b>

+Potential ISC 100% of "Pending" FTEs (does not include SAP)

\*Capped at 10% of Credit



\* does not include SAP

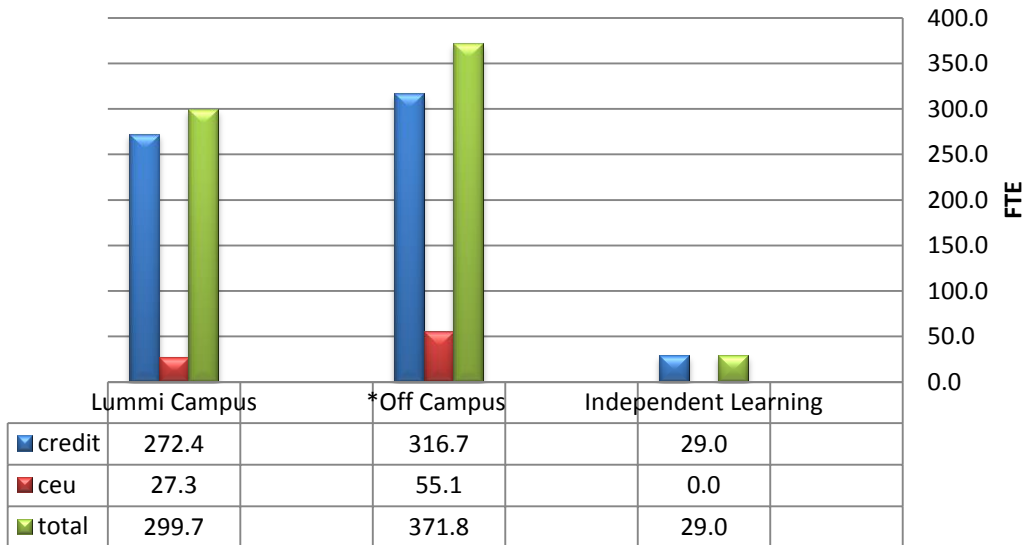
**\*Off Campus FTEs**

chart 3.1

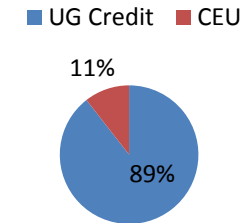
Location	Resident			Pending			Non-Resident			Grand Totals		
	Credit	CEU	Total	Credit	CEU	Total	Credit	CEU	Total	Credit	CEU	Total
Other	76.67	36.43	113.10	0.22	5.79	6.01	8.39	8.57	16.96	85.28	50.79	136.07
Muckleshoot	49.39	0.47	49.86	0.00	0.00	0.00	1.28	0.14	1.42	50.67	0.61	51.28
Nez Perce	33.78	1.18	34.96	0.00	0.17	0.17	3.25	0.08	3.33	37.03	1.43	38.46
Nisqually	61.03	0.04	61.07	0.36	0.00	2.86	2.97	0.00	2.97	64.36	0.04	64.40
Port Gamble	28.86	1.03	29.89	0.00	0.02	0.02	2.97	0.23	3.20	31.83	1.28	33.11
Swinomish	14.89	0.29	15.18	0.00	0.15	0.15	0.00	0.36	0.36	14.89	0.80	15.69
Tulalip	31.36	0.04	31.40	0.00	0.00	0.00	1.28	0.12	1.40	32.64	0.16	32.80
Totals	295.98	39.48	335.46	0.58	6.13	9.21	20.14	9.50	29.64	316.70	55.11	371.81

3.3

**2016-2017 Annualized credit/CEU FTE comparison - Lummi, Off-campus, IL**



**2016-2017 Annualized Credit and CEU FTE Count All Students, All Sites**



**FTE by non-UG divisions**

Chart 4

non-UG divisions	Resident	Pending	Non-Resident	Total
	2016-2017	2016-2017	2016-2017	2016-2017
CEU	60.0	7.8	14.6	82.4
GED	1.8	0.8	3.5	6.1
ABE	0.0	0.0	0.0	0.0
WFE	10.1	1.8	3.2	15.0
Totals	71.9	10.4	21.3	103.5

**FTE by Modality**

Chart 5

Modality	Resident		Pending		Non-resident		Total		Percentage Change
	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	
Face-to-Face	429.4	434.0	17.0	10.7	52.2	45.4	498.5	490.1	-1.7
Independent	42.7	25.6	0.6	0.0	3.8	3.5	47.1	29.0	-38.3
Learning Contract	19.9	21.6	0.0	0.0	2.6	0.9	22.5	22.5	-0.1
Online	77.8	79.3	0.9	0.0	8.4	5.7	87.1	84.9	-2.4
Video Conference	82.8	76.6	0.1	0.2	8.0	8.7	90.9	85.5	-5.9
Telecourse	12.4	8.9	0.1	0.0	0.9	0.6	13.5	9.5	-29.4
Total	664.9	645.9	18.7	10.9	75.9	64.8	759.5	721.6	-5.0

\*OLH section code

**Part II - 2016-2017 Headcount Details**

**Annual Unduplicated Headcount**

Count includes all students across all divisions (UG, GE, CE, WF, ABE)

Chart 6

Unduplicated Headcount for all students	Resident	Pending	Non Resident	Total
All quarters (SU FA WI SP)	1261	110	290	1661

**Summer, Fall, Winter, and Spring Quarter Averages**

(Figures based on student counts at the end of each quarter, annualized for totals)

Chart 7

Annualized Headcount	Resident	Pending	Non Resident	Total
Summer/Fall/Winter/Spring Annualized	1791	40.3	137.3	1968.6

(Count includes all students across all divisions (UG, GE, CE, WF, ABE))

Chart 8 **Duplicated Headcount by Modality & FTE**

Modality	Resident		Pending		Non-resident		Total	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Face-to-Face	1366	434.0	112	10.7	278	45.4	1756	490.1
Independent	169	25.6	0	0.0	13	3.5	182	29.0
Learning Contract	114	21.6	0	0.0	7	0.9	121	22.5
Online	357	79.3	0	0.0	26	5.7	383	84.9
Telecourse	55	8.9	0	0.0	3	0.6	58	9.5
Video Conference	278	76.6	2	0.2	40	8.7	320	85.5
Total	2339	645.9	114	10.9	367	64.8	2820	721.6

**Student Characteristics – 2016-2017**

Headcount by Ethnicity	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
(5) Native American	1167	96	87	1350	81.3%
(1) White/Caucasian	1	0	103	104	6.3%
(2) Black/African American	0	0	6	6	0.4%
(3) Hispanic/Latino	29	1	20	50	3.0%
(4) Asian/Pacific Islander	0	0	5	5	0.3%
(6) Unknown/Not Reported	6	12	51	69	4.2%
(8) Native Hawaiian/Pacific Islander	5	0	7	12	0.7%
(9) Two or more races	53	1	9	63	3.8%
Non-resident/Alien	0	0	2	2	0.1%
Totals	1261	110	290	1661	99.9%

Chart 10

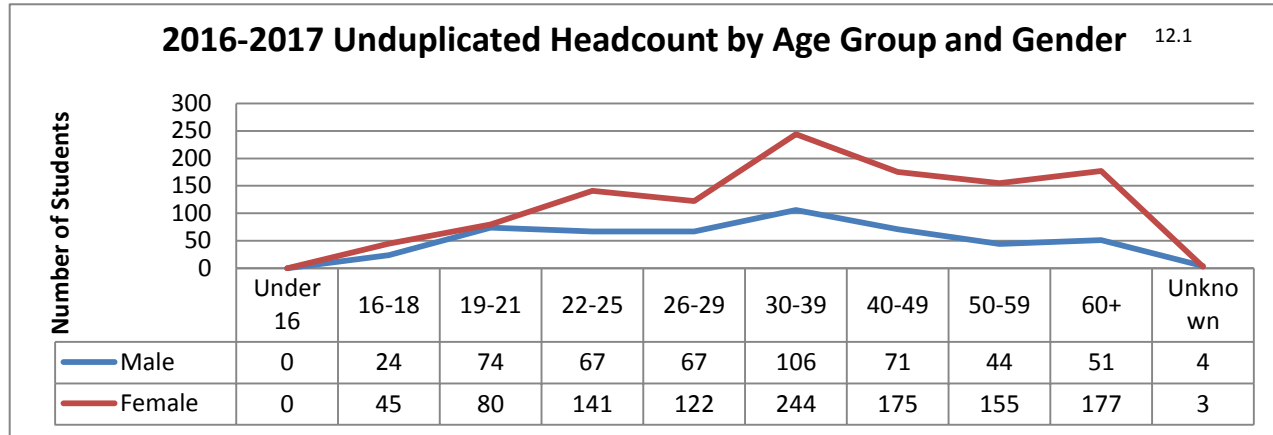
Headcount by Age	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Under 16	0	0	0	0	0.0%
16-18	46	10	13	69	4.2%
19-21	120	12	23	155	9.3%
22-25	170	7	31	208	12.5%
26-29	166	7	16	189	11.4%
30-39	278	13	60	351	21.1%
40-49	185	14	48	247	14.9%
50-59	147	13	40	200	12.0%
60+	149	28	52	229	13.8%
Unknown/Not Reported	0	6	7	13	0.8%
Totals	1261	110	290	1661	100.0%

Chart 11

Headcount by Gender	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Male	382	38	88	508	30.6%
Female	879	71	192	1142	68.8%
Unknown/Not Reported	0	1	10	11	0.7%
Totals	1261	110	290	1661	100.0%

Chart 12

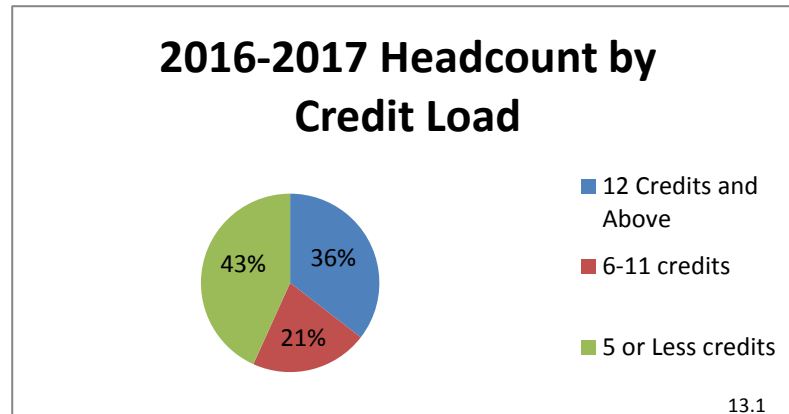
Headcount by Age/Gender	Resident		Pending		Non-Resident		TOTAL			
	Male	Female	Male	Female	Male	Female	Male	%	Female	%
Under 16	0	0	0	0	0	0	0	0.0%	0	0.0%
16-18	17	29	3	7	4	9	24	4.7%	45	3.9%
19-21	54	66	8	4	12	10	74	14.6%	80	7.0%
22-25	55	115	4	3	8	23	67	13.2%	141	12.3%
26-29	58	108	0	7	9	7	67	13.2%	122	10.7%
30-39	87	191	3	10	16	43	106	20.9%	244	21.4%
40-49	50	135	8	6	13	34	71	14.0%	175	15.3%
50-59	27	120	3	10	14	25	44	8.7%	155	13.6%
60+	34	115	6	22	11	40	51	10.0%	177	15.5%
Unknown	0	0	3	2	1	1	4	0.8%	3	0.3%
Totals	382	879	38	71	88	192	508	100.0%	1142	100.0%



**Headcount by Credit (UG)**

Chart 13

Credit ranges	Resident	Pending	Non-Resident	Total	
				Headcount	%
12 Credits and Above	282	0	14	296	35.4%
6-11 credits	160	0	18	178	21.3%
5 or Less credits	308	3	50	361	43.2%
Totals	750	3	82	835	100.0%





**Headcount by location code (all student levels: UG, CEU, PC, WF)**

Chart 14

Location codes	Resident	Pending	Non-Resident	TOTAL	
				Headcount	% of HC
Independent Learning	525	69	118	712	30.2%
Lummi	647	33	125	805	34.1%
Muckleshoot	113	0	7	120	5.1%
Nez Perce	65	2	5	72	3.1%
Nisqually	77	1	4	82	3.48%
Other	279	2	39	320	13.6%
Port Gamble	71	1	18	90	3.8%
Swinomish	54	7	24	85	3.6%
Tulalip	63	0	9	72	3.1%
Totals	1894	115	349	2358	100.0%

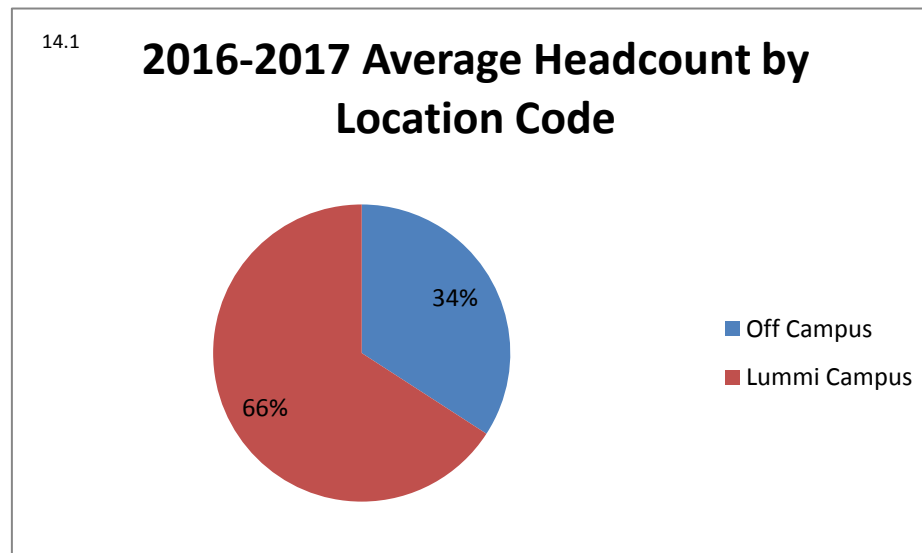


Chart 15

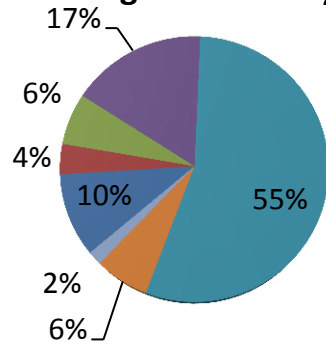
Unduplicated Headcount by Student Type	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Program of Study Students	870	1	77	948	39.0%
Non Program Students	391	109	213	713	29.3%
CEU Students Only	478	101	190	769	31.6%
Totals	1739	211	480	2430	100.0%

**Program of Study Headcount**

Chart 16

Programs of study	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Bachelor of Science- NES	92	0	4	96	10.1%
Bachelor of Arts-CARE	31	0	4	35	3.7%
Bachelor of Arts-NSL	58	0	2	60	6.3%
Bachelor of Arts-TGBM	147	0	11	158	16.7%
Associate Transfer	476	1	45	522	55.1%
Associate Technical (ATA)	51	0	10	61	6.4%
Certificate/Award of	15	0	1	16	1.7%
Total	870	1	77	948	100.0%

**2016-2017 Program of Study Headcount**



- Bachelor of Science- NES
- Bachelor of Arts-CARE
- Bachelor of Arts-NSL
- Bachelor of Arts-TGBM
- Associate Transfer (AAS/AST/AAS-T)
- Associate Technical (ATA)
- Certificate/Award of Competency

16.1

Chart 17

Year	Summer	Fall	Winter	Spring	Total Hours	Total ISC	10% ISC	Reported CEU Hours	Reported CEU ISC	Allowable CEU ISC	Revised ISC	AVG ISC
2011-2012	2,162.00	7,785.00	7,949.00	7,641.00	25,537.00	2,128.08	212.81	1,780.55	148.38	148.38	2,276.46	758.82
2012-2013	1,659.00	7,645.00	6,778.00	6,506.30	22,588.30	1,882.36	188.24	2,646.70	220.56	188.24	2,070.59	690.20
2013-2014	1,123.00	7,672.00	6,930.50	6,835.00	22,560.50	1,880.04	188.00	2,303.70	191.98	188.00	2,068.05	689.35
2014-2015	1,255.00	7,043.00	6,577.00	5,950.00	20,825.00	1,735.42	173.54	2,090.20	174.18	173.54	1,908.96	636.32
2015-2016	1,018.00	7,176.00	6,378.00	5,952.00	20,524.00	1,710.33	171.03	2,168.00	180.73	171.03	1,881.37	627.12
2016-2017	1,294.00	6,404.70	6,101.64	5,846.00	19,646.34	1,637.20	163.72	256.45	209.70	163.72	1,800.91	600.30

