

## 2017-2018 Annual Enrollment Report

### Part I - Comparison of 2016- 2017 & 2017-2018 Annual Data

FTEs (Total Credits ÷ 12)

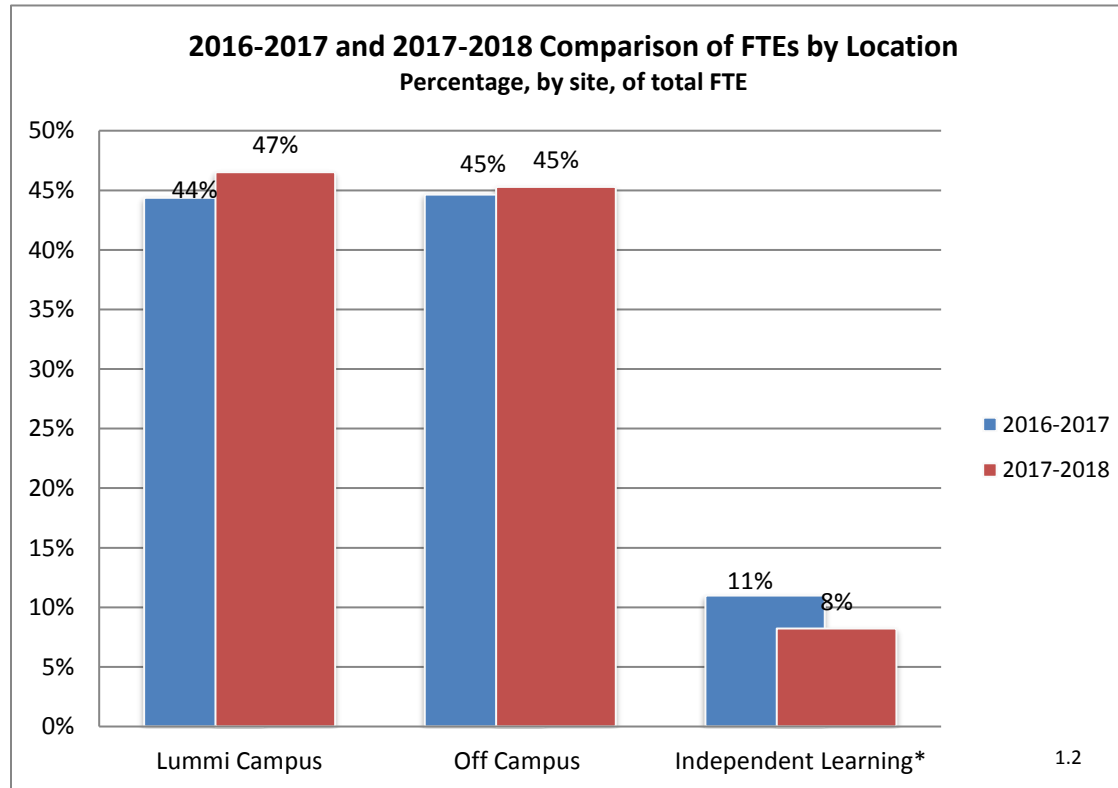
count includes all credits from UG, CEU, PC, WFE divisions

Chart 1

Location	Resident		Pending		Non-Resident		Total		Percent Change
	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	
Lummi Campus	285.12	274.24	4.23	11.08	30.84	28.37	320.19	313.69	-2.0
Off Campus	299.51	280.88	0.92	6.25	21.60	18.33	322.03	305.46	-5.1
Independent Learning*	61.22	44.94	5.79	0.31	12.33	10.14	79.34	55.39	-30.2
<b>Total FTEs</b>	<b>645.85</b>	<b>600.06</b>	<b>10.94</b>	<b>17.64</b>	<b>64.77</b>	<b>56.84</b>	<b>721.56</b>	<b>674.54</b>	<b>-6.5</b>

\* IL location (not modality) for students who are not located at an extended campus site.

percentage change =  $(y2-y1)/y1*100$



**Off campus FTEs - by student location code**

Chart 1.1

Location	Resident		Pending		Non-Resident		Total		Percentage Change
	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	
Muckleshoot	49.86	56.62	0.00	0.34	1.42	3.13	51.28	60.09	17.2
Nez Perce	34.96	49.34	0.17	4.00	3.33	3.49	38.46	56.83	47.8
Nisqually	61.07	58.19	0.36	0.08	2.97	0.86	64.40	59.13	-8.2
Other	76.82	1.68	0.22	0.51	8.72	1.87	85.76	4.06	-95.3
Port Gamble	29.89	37.12	0.02	0.55	3.20	3.14	33.11	40.81	23.3
Swinomish	15.51	28.47	0.15	0.15	0.57	0.87	16.23	29.49	81.7
Tulalip	31.40	49.46	0.00	0.62	1.39	4.97	32.79	55.05	67.9
Totals	299.51	280.88	0.92	6.25	21.60	18.33	322.03	305.46	-5.1

percentage change = ((y2-y1)/y1)\*100

**FTE by UG division**

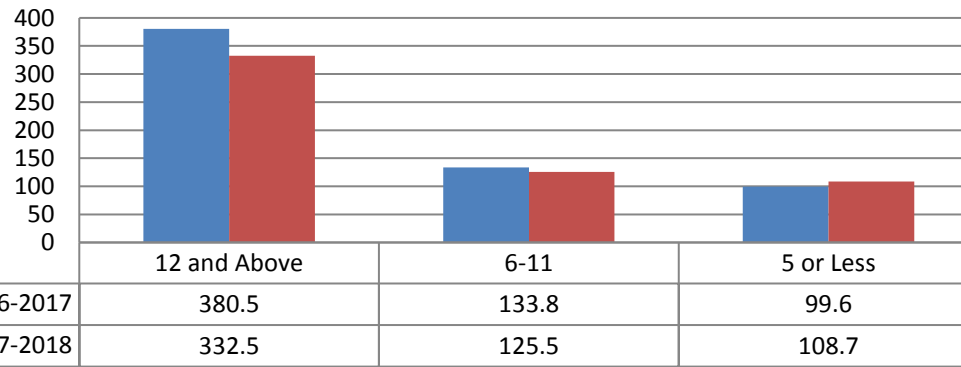
Chart 2

UG division	Resident		Pending		Non-Resident		Total		Percentage Change
	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	
12 and Above	362.6	316.7	0.0	0.0	17.9	15.8	380.5	332.5	-12.6
6-11	121.3	113.6	0.0	0.5	12.5	11.4	133.8	125.5	-6.2
5 or Less	86.3	94.4	0.6	2.3	12.7	12.0	99.6	108.7	9.2
Totals	570.1	524.8	0.6	2.8	43.1	39.2	613.8	566.7	-7.7

percentage change = ((y2-y1)/y1)\*100

2.1

**2016-2017 and 2017-2018 Comparison FTE by UG Credit Load**



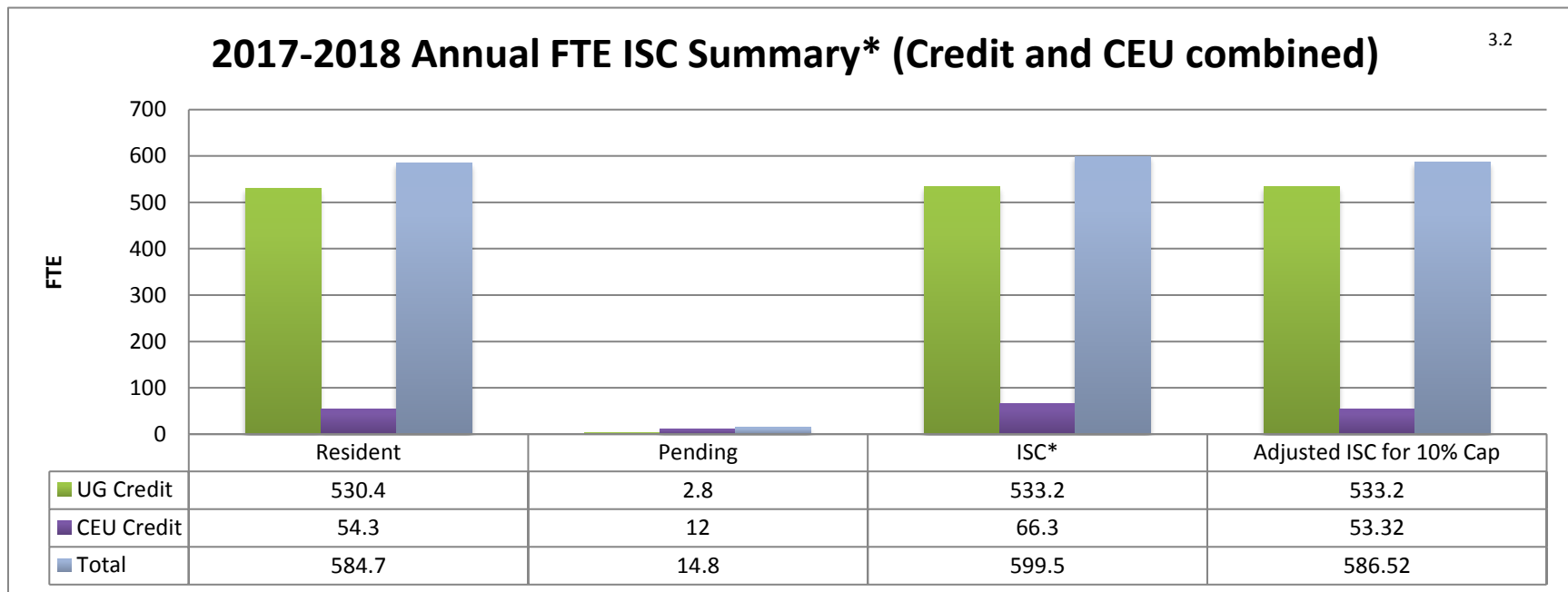
**Annual FTEs by location (Total Credits /36)**

chart 3

Student Location	Resident			Pending			Non-Resident			Grand Total		
	UG	CEU	Total	UG	CEU	Total	UG	CEU	Total	UG Credit	CEU	Total
Lummi Campus	222.5	36.6	259.1	0.8	7.4	8.2	15.3	6.4	21.7	238.6	50.5	289.0
Off Campus	265.3	15.6	280.9	1.7	4.6	6.3	14.1	4.3	18.3	281.0	24.4	305.5
Independent Learning	42.6	2.1	44.7	0.3	0.0	0.3	9.9	0.3	10.1	52.8	2.4	55.2
Total FTEs	530.4	54.3	584.8	2.8	12.0	14.8	39.2	11.0	50.1	572.4	77.3	649.7
Total ISCs	530.4	54.3	584.8	2.8	12.0	14.8	0.0	0.0	0.0	533.2	66.36	599.6

+Potential ISC 100% of "Pending" FTEs (does not include SAP)

\*Capped at 10% of Credit



\* does not include SAP

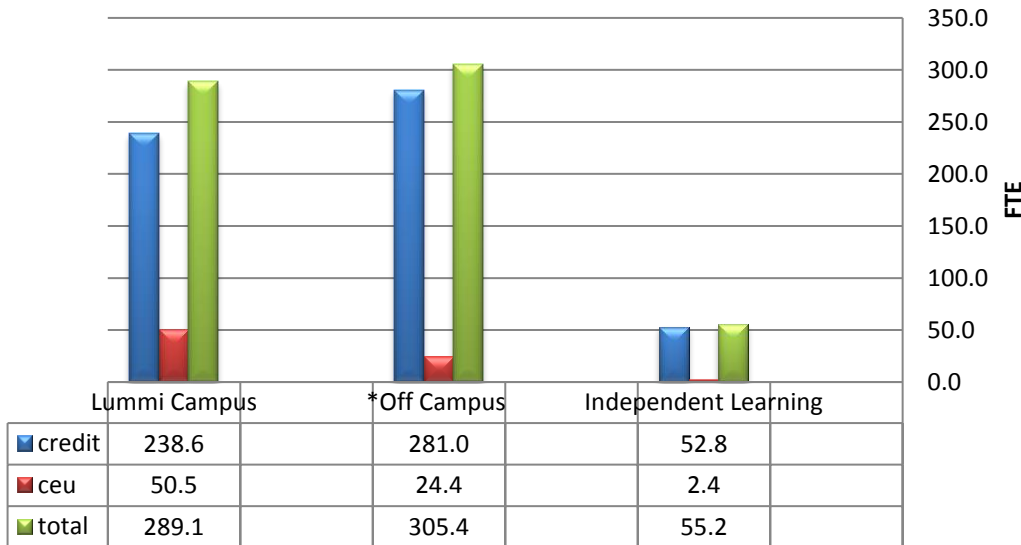
**\*Off Campus FTEs**

chart 3.1

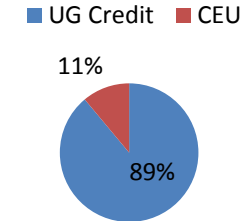
Location	Resident			Pending			Non-Resident			Grand Totals		
	Credit	CEU	Total	Credit	CEU	Total	Credit	CEU	Total	Credit	CEU	Total
Other	0.06	1.63	1.69	0.00	0.51	0.51	0.25	1.62	1.87	0.31	3.76	4.07
Muckleshoot	55.72	0.90	56.62	0.19	0.14	0.33	3.03	0.10	3.13	58.94	1.14	60.08
Nez Perce	41.47	7.87	49.34	0.83	3.17	4.00	1.97	1.51	3.48	44.27	12.55	56.82
Nisqually	56.92	1.28	58.20	0.08	0.00	2.86	0.72	0.14	0.86	57.72	1.42	59.14
Port Gamble	34.33	2.79	37.12	0.00	0.55	0.55	2.78	0.36	3.14	37.11	3.70	40.81
Swinomish	27.83	0.64	28.47	0.00	0.15	0.15	0.44	0.42	0.86	28.27	1.21	29.48
Tulalip	49.00	0.46	49.46	0.56	0.07	0.63	4.86	0.11	4.97	54.42	0.64	55.06
Totals	265.33	15.57	280.90	1.66	4.59	9.03	14.05	4.26	18.31	281.04	24.42	305.46

3.3

**2017-2018 Annual credit/CEU FTE comparison - Lummi, Off-campus, IL**



**2017-2018 Annualized Credit and CEU FTE Count All Students, All Sites**



**FTE by non-UG divisions**

Chart 4

non-UG divisions	Resident	Pending	Non-Resident	Total
	2017-2018	2017-2018	2017-2018	2017-2018
CEU	54.3	12.0	7.8	66.4
GED	3.3	0.2	4.1	7.6
PC	0.4	1.8	0.4	2.5
WFE	11.6	0.9	2.2	14.7
Totals	69.6	14.9	6.7	91.2

**FTE by Modality**

Chart 5

Modality	Resident		Pending		Non-resident		Total		Percentage Change
	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	
Face-to-Face	434.0	379.1	10.7	16.6	45.4	30.3	490.1	425.9	-13.1
Independent	25.6	1.6	0.0	0.0	3.5	0.7	29.0	2.3	-91.9
Learning Contract	21.6	15.5	0.0	0.0	0.9	0.9	22.5	16.3	-27.3
Online	79.3	71.5	0.0	0.6	5.7	8.8	84.9	80.8	-4.9
Video Conference	76.6	128.6	0.2	0.5	8.7	0.3	85.5	129.4	51.3
Telecourse	8.9	3.8	0.0	0.0	0.6	16.0	9.5	19.8	108.2
Total	645.9	600.1	10.9	17.7	64.8	56.9	721.6	674.6	-6.5

**Part II - 2017-2018 Headcount Details**

**Annual Unduplicated Headcount**

Count includes all students across all divisions (UG, GE, CE, WF, ABE)

Chart 6

Unduplicated Headcount for all students	Resident	Pending	Non Resident	Total
All quarters (SU FA WI SP)	1366	239	306	1911

**Summer, Fall, Winter, and Spring Quarter Averages**

(Figures based on student counts at the end of each quarter, annualized for totals)

Chart 7

Annualized Headcount	Resident	Pending	Non Resident	Total
Summer/Fall/Winter/Spring Annualized	824.3	85.6	137.3	1047.2

(Count includes all students across all divisions (UG, GE, CE, WF, ABE))

Chart 8 **Duplicated Headcount by Modality & FTE**

Modality	Resident		Pending		Non-resident		Total	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Face-to-Face	1347	379.1	239	16.6	274	30.3	1860	425.9
Independent	33	1.6	0	0.0	6	0.7	39	2.3
Learning Contract	79	15.5	0	0.0	7	0.9	86	16.3
Online	325	71.5	3	0.6	31	8.8	359	80.8
Telecourse	27	3.8	0	0.0	2	0.3	29	4.0
Video Conference	425	128.6	5	0.5	53	16.0	483	145.1
Total	2236	600.1	247	17.7	373	56.9	2856	674.6

**Student Characteristics – 2017-2018**

chart 9

Headcount by Ethnicity	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
(5) Native American	1262	205	136	1603	83.9%
(1) White/Caucasian	0	2	79	81	4.2%
(2) Black/African American	0	0	5	5	0.3%
(3) Hispanic/Latino	38	2	21	61	3.2%
(4) Asian	0	1	2	3	0.2%
(6) Unknown/Not Reported	10	15	49	74	3.9%
(8) Native Hawaiian/Pacific Islander	5	0	4	9	0.5%
(9) Two or more races	62	4	6	72	3.8%
Non-resident/Alien	0	0	3	3	0.2%
Totals	1377	229	305	1911	99.8%

Chart 10

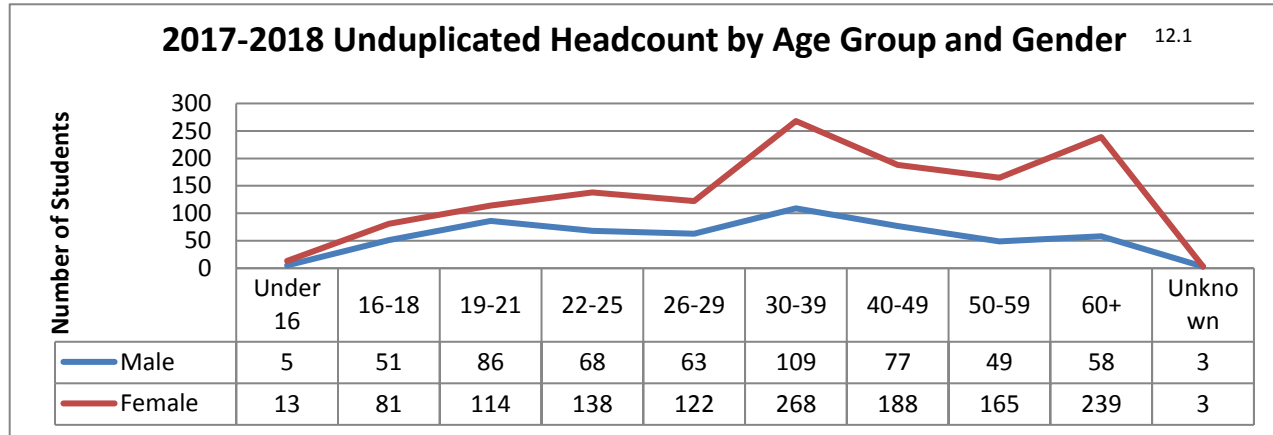
Headcount by Age	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Under 16	0	14	4	18	0.9%
16-18	61	50	21	132	6.9%
19-21	156	20	25	201	10.5%
22-25	159	15	32	206	10.8%
26-29	155	9	21	185	9.7%
30-39	299	22	56	377	19.7%
40-49	200	23	43	266	13.9%
50-59	142	24	51	217	11.4%
60+	194	59	45	298	15.6%
Unknown/NotReported	0	3	8	11	0.6%
Totals	1366	239	306	1911	100.0%

Chart 11

Headcount by Gender	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Male	403	72	94	569	29.8%
Female	973	157	201	1331	69.6%
Unknown/Not Reported	0	0	11	11	0.6%
Totals	1376	229	306	1911	100.0%

Chart 12

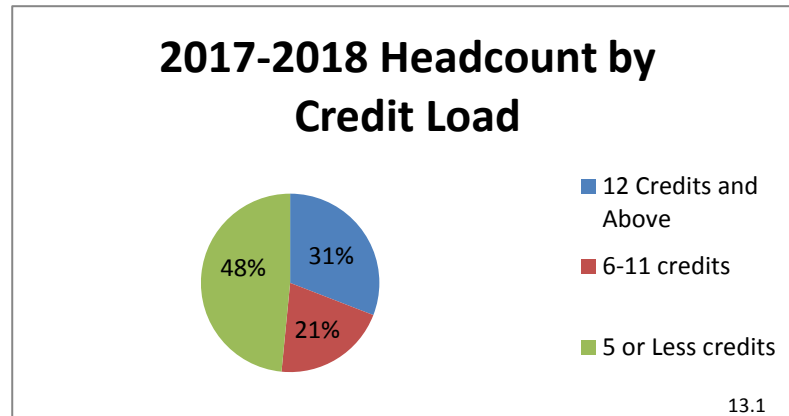
Headcount by Age/Gender	Resident		Pending		Non-Resident		TOTAL			
	Male	Female	Male	Female	Male	Female	Male	%	Female	%
Under 16	0	0	5	9	0	4	5	0.9%	13	1.0%
16-18	23	39	20	29	8	13	51	9.0%	81	6.1%
19-21	68	89	8	11	10	14	86	15.1%	114	8.6%
22-25	50	109	6	9	12	20	68	12.0%	138	10.4%
26-29	52	103	2	7	9	12	63	11.1%	122	9.2%
30-39	85	215	6	15	18	38	109	19.2%	268	20.1%
40-49	64	139	5	15	8	34	77	13.5%	188	14.1%
50-59	29	113	5	19	15	33	49	8.6%	165	12.4%
60+	32	166	14	41	12	32	58	10.2%	239	18.0%
Unknown	0	0	1	2	2	1	3	0.5%	3	0.2%
Totals	403	973	72	157	94	201	569	100.0%	1331	100.0%



**Headcount by Credit (UG)**

Chart 13

Credit ranges	Resident	Pending	Non-Resident	Total	
				Headcount	%
12 Credits and Above	248	0	12	260	30.9%
6-11 credits	157	1	16	174	20.7%
5 or Less credits	344	10	54	408	48.5%
Totals	749	11	82	842	100.0%





**Headcount by location code (all student levels: UG, CEU, PC, WF)**

Chart 14

Location codes	Resident	Pending	Non-Resident	TOTAL	
				Headcount	% of HC
Independent Learning	142	2	33	177	8.2%
Lummi	824	191	187	1202	55.9%
Muckleshoot	95	5	7	107	5.0%
Nez Perce	127	38	20	185	8.6%
Nisqually	109	1	3	113	5.25%
Other	33	9	45	87	4.0%
Port Gamble	89	7	10	106	4.9%
Swinomish	53	4	15	72	3.3%
Tulalip	89	4	10	103	4.8%
Totals	1561	261	330	2152	100.0%

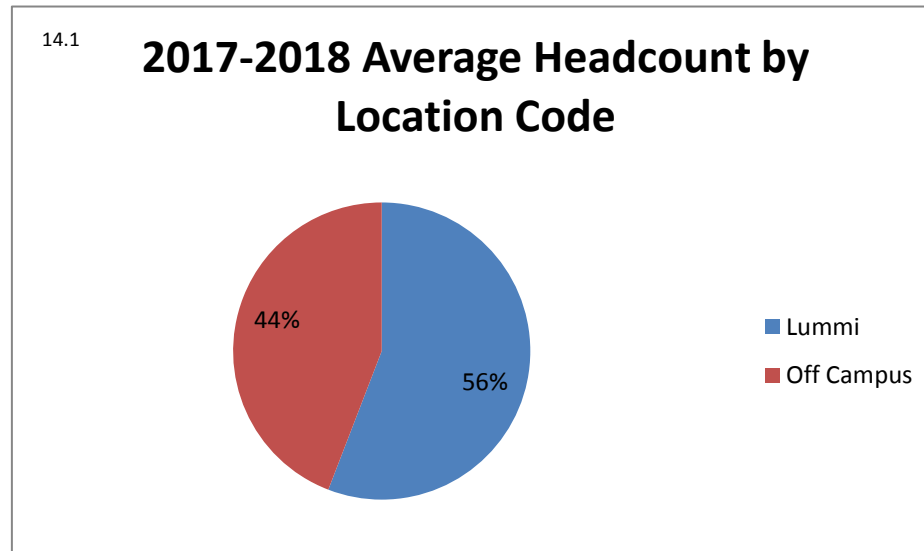


Chart 15

Unduplicated Headcount by Student Type	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Program of Study Students	880	9	71	960	50.2%
Non Program Students	497	220	234	951	49.8%
Totals	1377	229	305	1911	100.0%

**Program of Study Headcount**

Chart 16

Programs of study	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Bachelor of Science- NES	95	1	5	101	10.5%
Bachelor of Arts-CARE	36	0	4	40	4.2%
Bachelor of Arts-NSL	59	1	1	61	6.4%
Bachelor of Arts-TGBM	148	0	11	159	16.6%
Associate Transfer	458	4	39	501	52.2%
Associate Technical (ATA)	62	3	6	71	7.4%
Certificate/Award of	22	0	5	27	2.8%
Total	880	9	71	960	100.0%

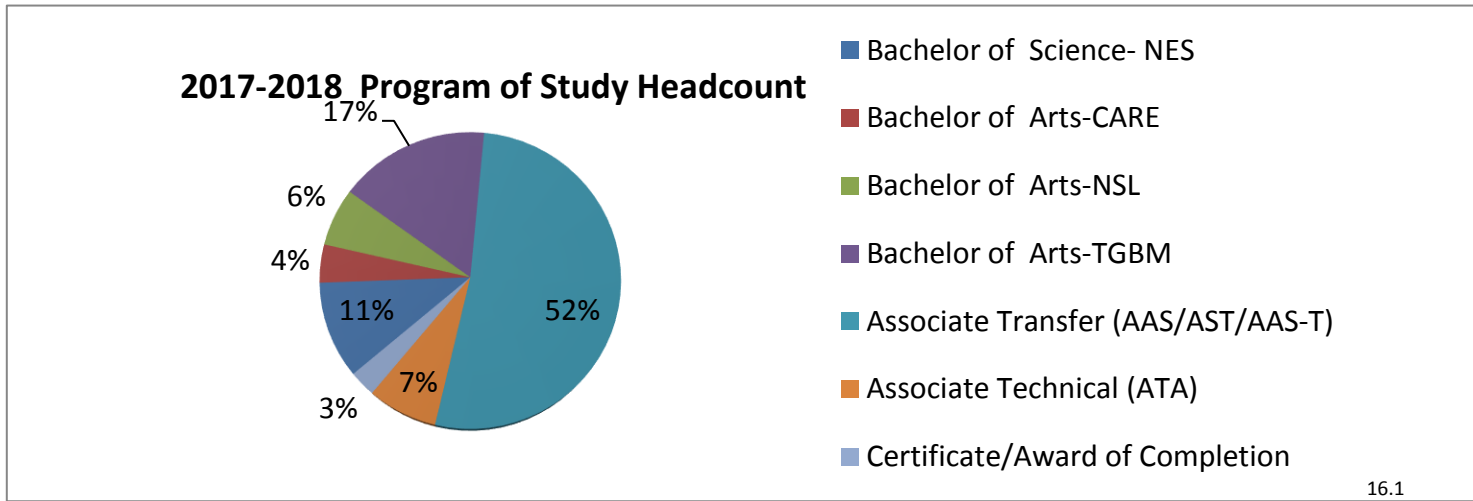


Chart 17

Year	Summer	Fall	Winter	Spring	Total Hours	Total ISC	10% ISC	Reported CEU Hours	Reported CEU ISC	Allowable CEU ISC	Revised ISC	AVG ISC
2011-2012	2,162.00	7,785.00	7,949.00	7,641.00	25,537.00	2,128.08	212.81	1,780.55	148.38	148.38	2,276.46	758.82
2012-2013	1,659.00	7,645.00	6,778.00	6,506.30	22,588.30	1,882.36	188.24	2,646.70	220.56	188.24	2,070.59	690.20
2013-2014	1,123.00	7,672.00	6,930.50	6,835.00	22,560.50	1,880.04	188.00	2,303.70	191.98	188.00	2,068.05	689.35
2014-2015	1,255.00	7,043.00	6,577.00	5,950.00	20,825.00	1,735.42	173.54	2,090.20	174.18	173.54	1,908.96	636.32
2015-2016	1,018.00	7,176.00	6,378.00	5,952.00	20,524.00	1,710.33	171.03	2,168.00	180.73	171.03	1,881.37	627.12
2016-2017	1,294.00	6,404.70	6,101.64	5,846.00	19,646.34	1,637.20	163.72	2,516.45	209.70	163.72	1,800.91	600.30
2017-2018	1,949.14	5,839.95	5,644.60	4,953.93	18,387.62	1,532.30	153.23	2,123.25	209.70	153.23	1,685.53	561.84

