

2018-2019 Annual Enrollment Report
Part I - Comparison of 2017-2018 and 2018-2019 annual data

FTEs (Total Credits ÷ 36)

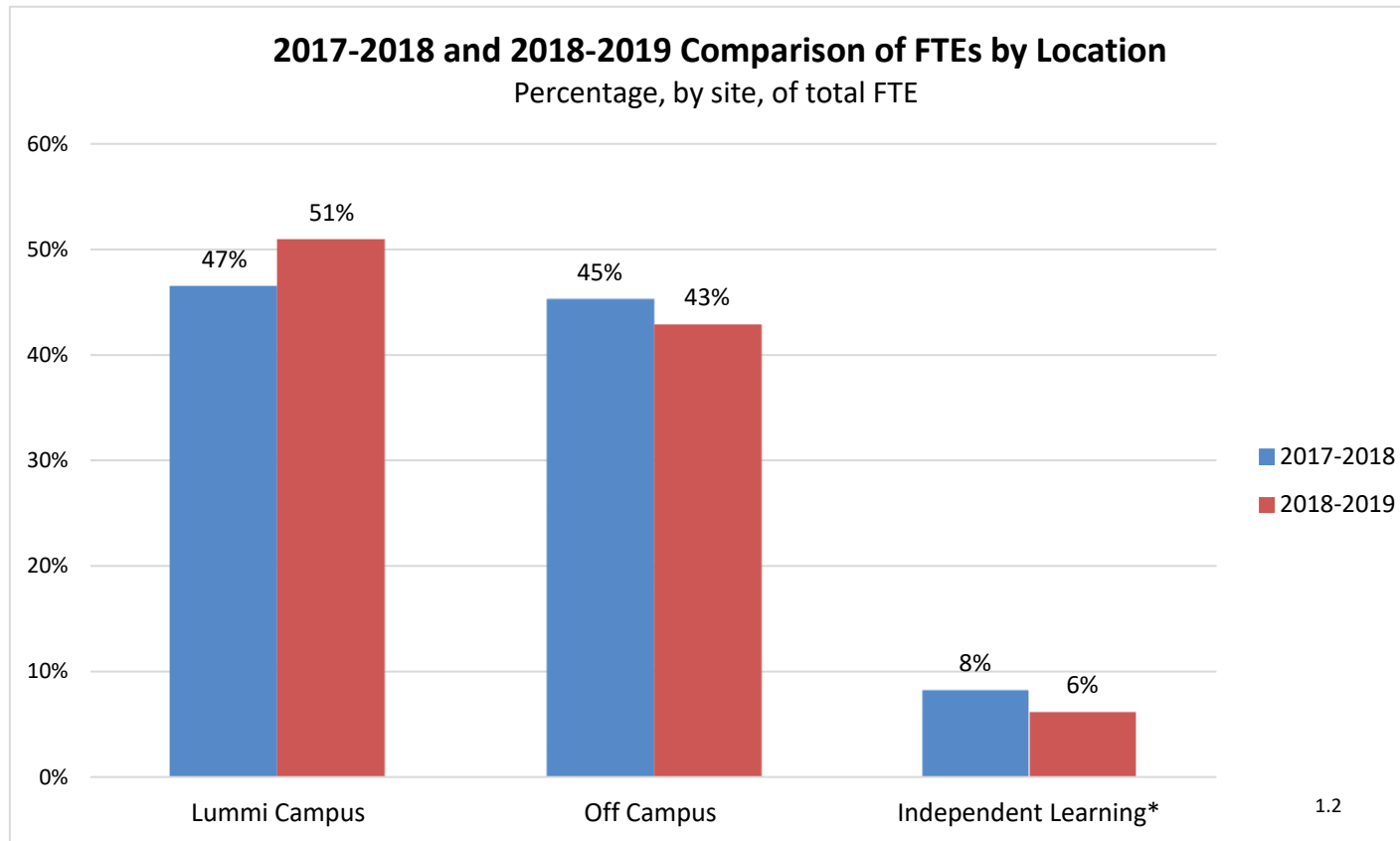
count includes all credits from UG, CEU, PC, WF divisions

Chart 1

Student Location	Resident		Pending		Non-Resident		Total		Percent Change
	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	
Lummi Campus	274.2	292.4	11.1	9.9	28.4	22.7	313.7	325.0	3.6
Off Campus	280.9	252.3	6.3	5.8	18.3	15.4	305.5	273.6	-10.4
Independent Learning*	44.9	25.0	0.3	6.6	10.1	7.8	55.4	39.4	-28.8
Total FTEs	600.1	569.8	17.6	22.3	56.8	46.0	674.5	638.0	-5.4

*IL location (not modality) for students who are not located at an extended campus site

percentage change = ((y2-y1)/y1)*100



Off Campus FTEs - by student location code

Chart 1.1

Location	Resident		Pending		Non-Resident		Total		Percentage Change
	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	
Muckleshoot	56.6	37.5	0.3	0.7	3.1	2.2	60.1	40.4	-32.8
Nisqually	58.2	61.7	0.1	0.2	0.9	1.3	59.1	63.2	6.8
Nez Perce	49.3	39.8	4.0	0.4	3.5	2.5	56.8	42.7	-24.9
Other	1.7	1.2	0.5	1.1	1.9	2.1	4.1	4.4	8.6
Port Gamble	37.1	27.8	0.6	0.8	3.1	3.3	40.8	31.8	-22.1
Swinomish	28.5	34.0	0.2	1.9	0.9	1.1	29.5	37.0	25.4
Tulalip	49.5	50.4	0.6	0.8	5.0	3.0	55.1	54.2	-1.6
Totals	280.9	252.3	6.3	5.8	18.3	15.4	305.5	273.6	-10.4

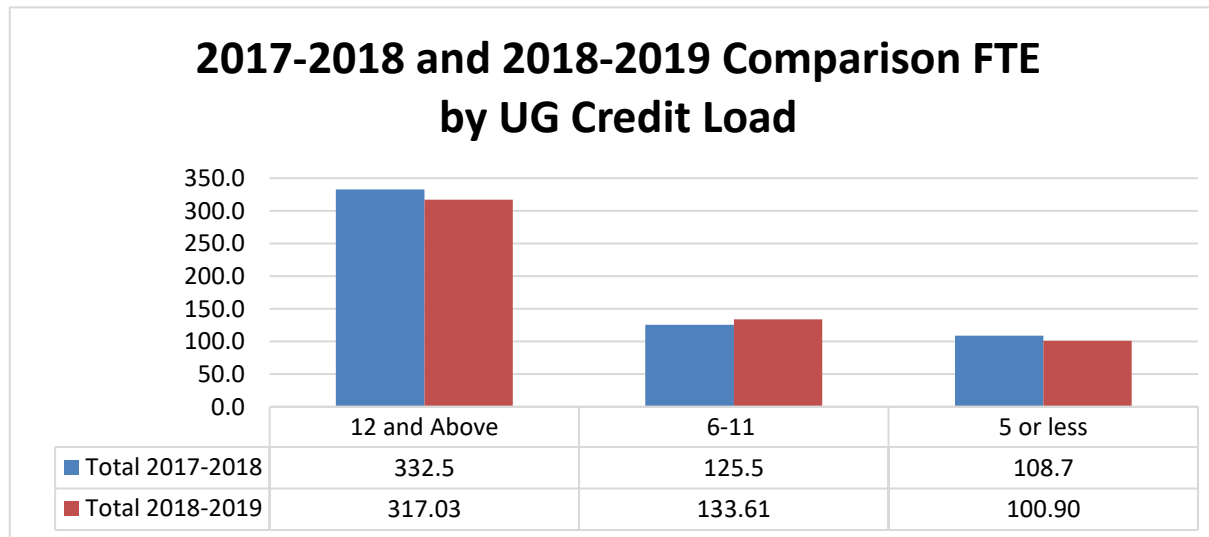
percentage change = ((y2-y1)/y1)*100

FTE by UG Division

Chart 2

UG Division	Resident		Pending		Non-Resident		Total		Percentage Change
	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	
12 and Above	316.7	299.89	0	0	15.8	17.14	332.5	317.03	-4.7
6-11	113.6	127.97	0.5	0.5	11.4	5.14	125.5	133.61	6.5
5 or less	94.4	86.78	2.3	2.81	12	11.31	108.7	100.90	-7.2
Totals	524.7	514.64	2.8	3.31	39.2	33.59	566.7	551.54	-2.7

percentage change = ((y2-y1)/y1)*100



Annual FTEs by Location (Total Credits/36)

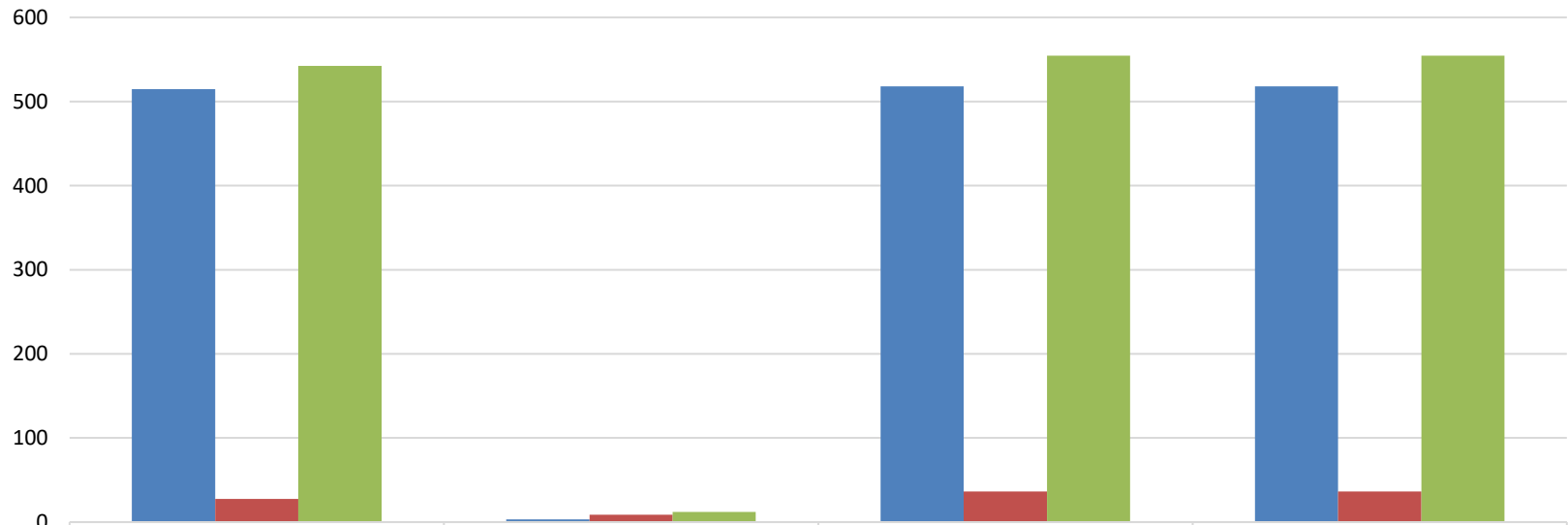
Chart 3

Student Location	Resident			Pending			Non-Resident			Grand Total		
	UG	CEU	Total	UG	CEU	Total	UG	CEU	Total	UG	CEU	Total
Lummi Campus	256.5	16.9	273.5	1.1	1.1	2.1	18.5	2.6	21.0	276.1	20.6	296.6
Off Campus	236.9	6.9	243.9	2.1	1.3	3.3	11.3	2.9	14.2	250.3	11.1	261.4
Independent Learning	21.2	3.8	25.0	0.2	6.4	6.6	3.8	4.0	7.8	25.2	14.2	39.4
Total FTEs	514.6	27.7	542.4	3.3	8.7	12.0	33.6	9.4	43.0	551.5	45.9	597.4
Total ISCs	514.6	27.7	542.4	3.3	8.7	12.0	0.0	0.0	0.0	518.0	36.4	554.4

+Potential ISC 100% of "Pending" FTEs (does not include SAP)

*Capped at 10% of Credit

2018-2019 Annual FTE ISC Summary* (Credit and CEU combined)



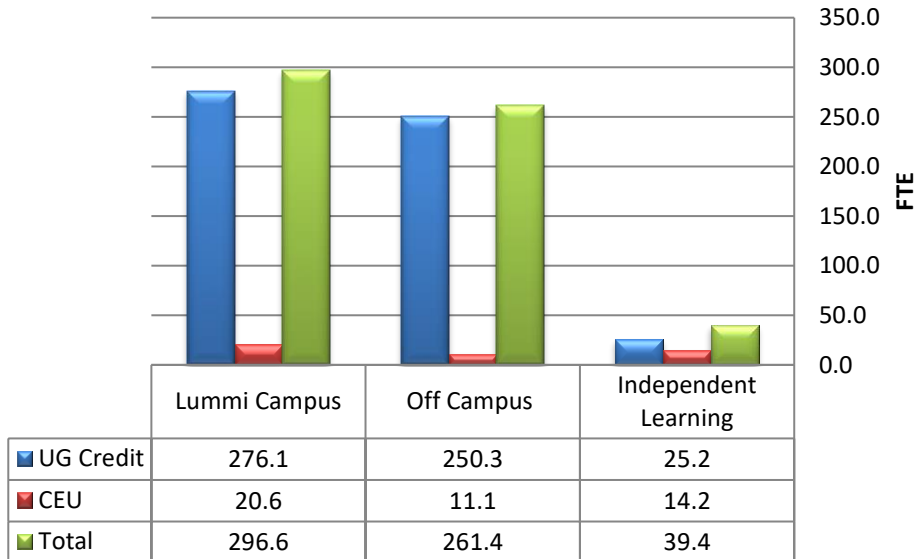
	Resident	Pending	ISC	Adjusted ISC with CEU Cap
UG Credit	514.6	3.3	517.9	517.9
CEU Credit	27.7	8.7	36.4	36.4
Total	542.3	12	554.3	554.3

***Off Campus FTEs**

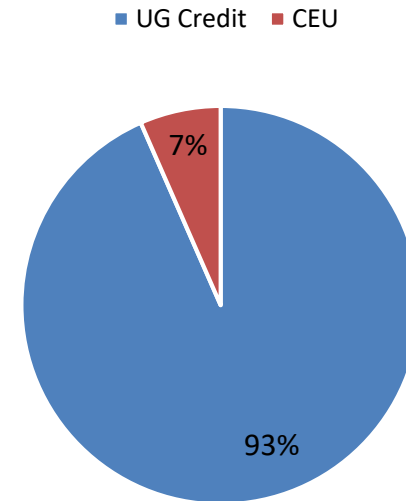
Chart 3.1

Student Location	Resident			Pending			Non-Resident			Grand Totals		
	Credit	CEU	Total	Credit	CEU	Total	Credit	CEU	Total	Credit	CEU	Total
Other	0.0	0.9	0.9	0.0	0.3	0.3	0.0	2.0	2.0	0.0	3.3	3.3
Muckleshoot	30.53	0.72	31.25	0.67	0.03	0.70	2.22	0.00	2.22	33.42	0.75	34.17
Nisqually	61.00	0.70	61.70	0.14	0.03	0.17	1.00	0.03	1.03	62.14	0.76	62.90
Nez Perce	39.17	0.67	39.84	0.00	0.38	0.38	2.28	0.17	2.45	41.45	1.22	42.67
Port Gamble	24.78	2.99	27.77	0.50	0.25	0.75	2.75	0.51	3.26	28.03	3.75	31.78
Swinomish	31.33	0.62	31.95	0.00	0.26	0.26	0.14	0.09	0.23	31.47	0.97	32.44
Tulalip	50.11	0.30	50.41	0.75	0.04	0.79	2.92	0.03	2.95	53.78	0.37	54.15
Totals	236.92	6.94	243.86	2.06	1.27	3.33	11.31	2.86	14.17	250.29	11.07	261.36

2018-2019 Annual credit/CEU FTE comparison - Lummi, Off-campus, IL



2018-2019 Credit and CEU FTE Count All Students, All Sites



FTE by Non-UG Divisions

Chart 4

Non-UG divisions	Resident	Pending	Non-Resident	Totals
	2018-2019	2018-2019	2018-2019	2018-2019
CEU	27.7	8.7	9.4	45.8
PC	16.1	9.3	2.4	27.8
WFE	11.3	1.0	0.2	12.5
Totals	82.6	37.9	24.2	86.2

FTE by Modality UG

Chart 5

Modality	Resident		Pending		Non-Resident		Total		Percentage Change
	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	
Face-to-Face	379.1	286.36	16.6	1.31	30.3	15.14	426.0	302.8	-28.9
Independent Learning	1.6	1	0	0	0.7	0	2.3	1.0	-56.5
Learning Contract	15.5	15.19	0	0	0.9	1.14	16.4	16.3	-0.4
Online	71.5	60.44	0.6	0.83	8.8	4.36	80.9	65.6	-18.9
Telecourse	3.8	0.33	0	0	16	0	19.8	0.3	-98.3
Video Conference	128.6	151.31	0.5	1.17	0.3	12.94	129.4	165.4	27.8
Total	600.1	514.63	17.7	3.31	57	33.58	674.8	551.5	-18.3

Part II -2018-2019 Headcount Details

Annual Unduplicated Headcount

Chart 6

Unduplicated Headcount for all students	Resident	Pending	Non Resident	Total
All quarters (SU FA WI SP)	1170	229	271	1670

Count includes all students across all divisions (UG, PC, CE, WF)

Summer, Fall, Winter, and Spring Quarter Averages

(Figures based on student counts at the end of each quarter, annualized for totals)

Chart 7

Annualized Headcount	Resident	Pending	Non Resident	Total
Summer/Fall/Winter/Spring Annualized	736.3	80.6	119	935.9

Count includes all students across all divisions (UG, GE, CE, WF, ABE)

Duplicated Headcount by Modality & FTE

Chart 8

Modality	Resident		Pending		Non-Resident		Total	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Face-to-Face	684	286.36	6	1.31	43	15.14	733.0	302.8
Independent Learning	4	1	0	0	0	0	4.0	1.0
Learning Contract	78	15.19	0	0	5	1.14	83.0	16.3
Online	324	60.44	4	0.83	21	4.36	349.0	65.6
Video Conference	531	151.31	8	1.17	69	12.94	608.0	165.4
Telecourse	4	0.33	0	0	0	0	4.0	0.3
Total	1625	514.63	18	3.31	138	33.58	1781	551.52

Chart 9

Headcount by Ethnicity	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
(5) Native American	1168	210	92	1470	88.0%
(1) White/Caucasian	0	0	79	79	4.7%
(2) Black/African American	0	0	11	11	0.7%
(3) Hispanic/Latino	0	0	15	15	0.9%
(4) Asian	0	0	2	2	0.1%
(6) Unknown/Not Reported	3	9	64	76	4.6%
(8) Native Hawaiian/Pacific Islander	0	1	3	4	0.2%
(9) Two or more races	1	2	4	7	0.4%
Non-Resident Alien	0	5	1	6	0.4%
Totals	1172	227	271	1670	100.0%

Chart 10

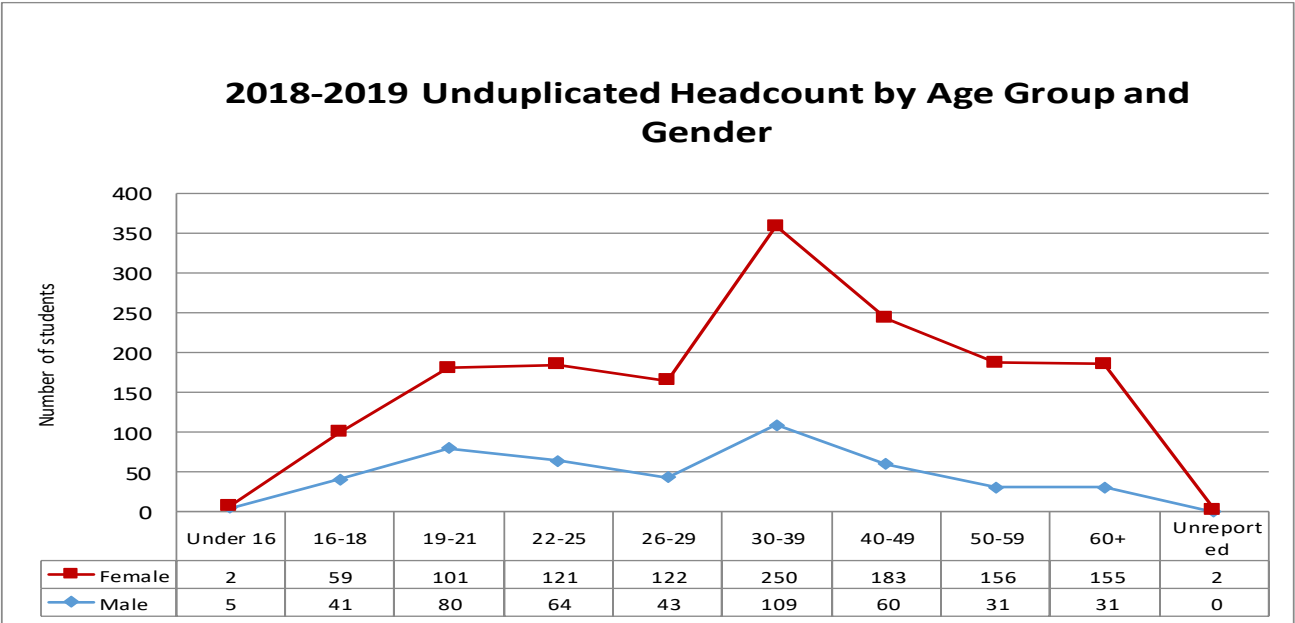
Unduplicated Headcount by Age	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Under 16	0	3	4	7	0.4%
16-18	60	28	14	102	6.1%
19-21	141	31	16	188	11.3%
22-25	152	15	29	196	11.7%
26-29	133	16	21	170	10.2%
30-39	272	41	56	369	22.1%
40-49	175	29	45	249	14.9%
50-59	111	32	52	195	11.7%
60+	128	31	31	190	11.4%
Unknown/Not Reported	0	1	3	4	0.2%
Totals	1172	227	271	1670	100%

Chart 11

Headcount by Gender	Resident	Pending	Non-Resident	TOTAL	
				Headcount %	%
Male	372	71	63	506	30.3%
Female	798	153	200	1151	68.9%
Unknown/Not Reported	2	3	8	13	0.8%
Totals	1172	227	271	1670	100.0%

Chart 12

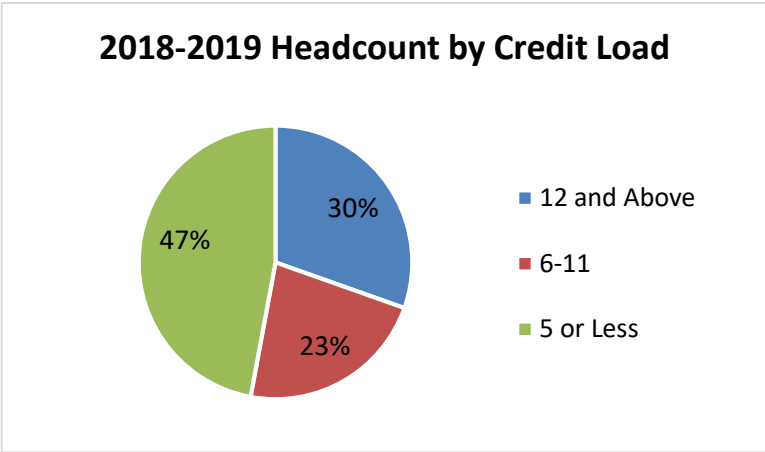
Headcount by Age/Gender	Resident		Pending		Non-Resident		TOTAL			
	Male	Female	Male	Female	Male	Female	Male	%	Female	%
Under 16	0	0	3	0	2	2	5	1.1%	2	0.2%
16-18	27	32	11	17	3	10	41	8.8%	59	5.1%
19-21	68	72	12	18	0	11	80	17.2%	101	8.8%
22-25	52	100	9	5	3	16	64	13.8%	121	10.5%
26-29	40	93	1	15	2	14	43	9.3%	122	10.6%
30-39	91	181	13	27	5	42	109	23.5%	250	21.7%
40-49	50	125	5	24	5	34	60	12.9%	183	15.9%
50-59	23	88	8	24	0	44	31	6.7%	156	13.6%
60+	21	107	9	22	1	26	31	6.7%	155	13.5%
Unknown/Not Reported	0	0	0	1	0	1	0	0.0%	2	0.2%
Totals	372	798	71	153	21	200	464	100.0%	1151	100.0%



Unduplicated Headcount by Credit (all UG students for all locations)

Chart 13

Credit ranges	Resident	Pending	Non-Resident	Total	%
12 and Above	236	0	14	250	30.4%
6-11	177	1	7	185	22.5%
5 or Less	323	11	53	387	47.1%
Totals	736	12	74	822	100.0%



Unduplicated Headcount by student location code (All student levels: UG, CE, PC, WF)

Chart 14

Location codes	Resident	Pending	Non-Resident	TOTAL	
				Headcount	% of
Independent Learning	150	130	95	375	22.5%
Lummi	606	61	89	756	45.3%
Muckleshoot	86	3	2	91	5.4%
Nez Perce	54	6	4	64	3.8%
Nisqually	84	2	3	89	5.33%
Other	18	11	49	78	4.7%
Port Gamble	55	3	16	74	4.4%
Swinomish	47	8	7	62	3.7%
Tulalip	72	3	6	81	4.9%
Totals	1172	227	271	1670	100.0%

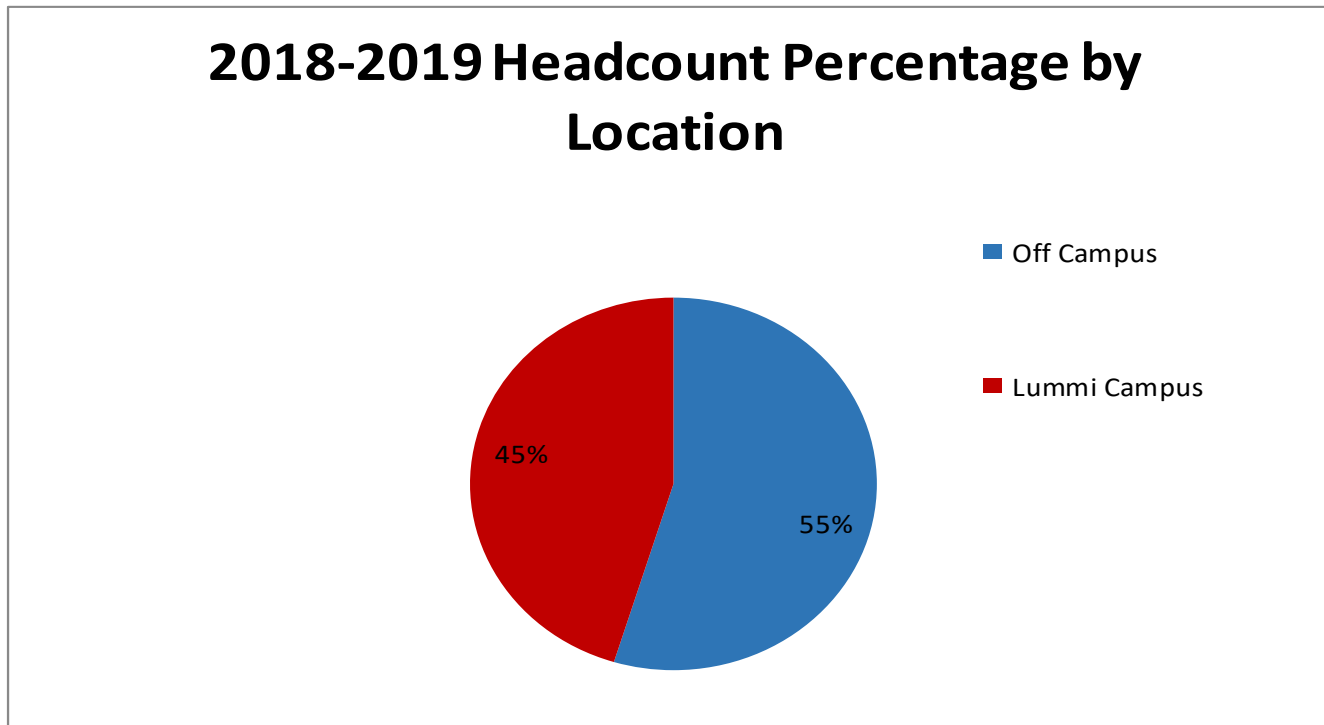


Chart 15

Unduplicated Headcount by Student Type	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Program of Study Students	860	21	86	967	57.9%
Non Program Students	663	27	13	703	42.1%
Totals	1523	48	99	1670	100.0%

*Across all locations and student divisions

Program of Study unduplicated Headcount across all divisions

Chart 16

Programs of study	Resident	Pending	Non-Resident	TOTAL	
				Headcount	%
Bachelor of Science- NES	107	0	5	112	11.6%
Bachelor of Arts- CARE	40	0	5	45	4.7%
Bachelor of Arts- NSL	48	1	2	51	5.3%
Bachelor of Arts- TGBM	141	3	9	153	15.8%
Associate Transfer	407	12	28	447	46.2%
Associate Technical (ATA)	52	1	6	59	6.1%
Certificate/Award of	64	4	32	100	10.3%
Total	859	21	87	967	100.0%

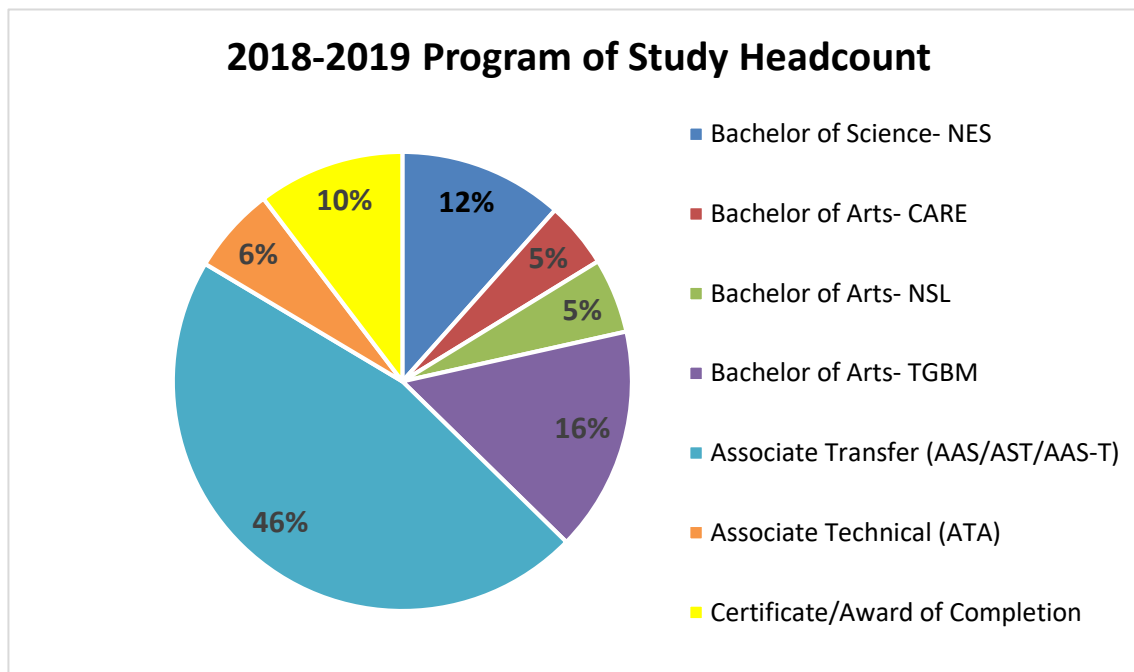


Chart 17

Year	Summer	Fall	Winter	Spring	Total Hours	Total ISC	10% ISC	Reported CEU Hours	Reported CEU ISC	Allowable CEU ISC	Revised ISC	AVG ISC
2011-2012	2,162.00	7,785.00	7,949.00	7,641.00	25,537.00	2,128.08	212.81	1,780.55	148.38	148.38	2,276.46	758.82
2012-2013	1,659.00	7,645.00	6,778.00	6,506.30	22,588.30	1,882.36	188.24	2,646.70	220.56	188.24	2,070.59	690.20
2013-2014	1,123.00	7,672.00	6,930.50	6,835.00	22,560.50	1,880.04	188.00	2,303.70	191.98	188	2,068.05	689.35
2014-2015	1,255.00	7,043.00	6,577.00	5,950.00	20,825.00	1,735.42	173.54	2,090.20	174.18	173.54	1,908.96	636.32
2015-2016	1,018.00	7,176.00	6,378.00	5,952.00	20,524.00	1,710.33	171.03	2,168.00	180.73	171.03	1,881.37	627.12
2016-2017	1,294.00	6,404.70	6,101.64	5,846.00	19,646.34	1,637.20	163.72	2,516.45	209.7	163.72	1,800.91	600.30
2017-2018	1,949.14	5,839.95	5,644.60	4,953.93	18,387.62	1,532.30	153.23	2,123.25	209.7	153.23	1,685.53	561.84
2018-2019	1,702.00	5,588.24	5,387.71	5,035.12	17,713.07	1,476.09	147.61	1,148.40	95.7	95.7	1,571.79	523.93

